



SECRETARÍA DE TRABAJO
Y PREVISIÓN SOCIAL
COORDINACIÓN ADMINISTRATIVA

STPSCAM

15 ENE 2020
RECIBIDO

RECIBIÓ: *Ge M* HORA: 13:30
SAN FRANCISCO DE CAMPECHE, CAM MEX

Recibí Anexo

PODER EJECUTIVO
DEL ESTADO DE
CAMPECHE

Número de oficio: SF03/PP/PRE/0036/2020

Asunto: Se comunica el Presupuesto de Egresos autorizado para el Ejercicio Fiscal 2020.

San Francisco de Campeche, Cam., a 2 de enero de 2020

Mtra. Laura Luna García

Secretaria del Trabajo y Previsión Social

PRESENTE

Por este medio, le comunico el Presupuesto de Egresos autorizado por el H. Congreso del Estado para el ejercicio fiscal del año 2020 a esa Secretaría a su cargo, mismo que asciende a la cantidad de **\$48'112,504.00** (SON: CUARENTA Y OCHO MILLONES CIENTO DOCE MIL QUINIENTOS CUATRO PESOS 00/100 M.N.), los cuales se distribuyen conforme a lo siguiente:

CAPÍTULO	NO ETIQUETADO
CAPÍTULO 1000	\$ 34'424,838.00
CAPÍTULO 2000	1'643,749.00
CAPÍTULO 3000	6'433,930.00
CAPÍTULO 4000	1'609,987.00
CAPÍTULO 8000	4'000,000.00
TOTAL	\$ 48'112,504.00

El recurso considerado en el capítulo 8000 por **\$4'000,000.00** (SON: CUATRO MILLONES DE PESOS 00/100 M.N.) corresponden a la aportación estatal al esquema de financiamiento del Programa apoyo al Empleo (PAE); adicionalmente se consideran \$750,000 (SON: SETECIENTOS CINCUENTA MIL PESOS 00/100 M.N.) para capacitación a servidores públicos en materia de reforma laboral; estos recursos se aplicarán conforme a las finalidades, funciones, subfunciones, ejes, objetivos estratégicos, estrategias, líneas de acción, programas presupuestarios, proyectos, actividades, municipios, tipo de gasto, fuente de financiamiento, capítulos, conceptos y partidas de gasto de acuerdo al calendario de recursos anexo.

Para el ejercicio del presupuesto antes mencionado, deberá observarse la normatividad en materia de ejercicio, contabilidad gubernamental, emisión de información financiera, control y evaluación de los egresos públicos establecidos en la Ley de Disciplina Financiera y Responsabilidad Hacendaria del Estado de Campeche y sus Municipios publicada el 18 de noviembre de 2016. Así como las disposiciones establecidas en el artículo 19, Título Quinto Capítulo I Ejercicio del gasto público, Capítulo III Disposiciones de Austeridad, Ajuste del Gasto Corriente, Mejora y Modernización de la Gestión Pública de la Ley de Presupuesto de Egresos del Estado de Campeche para el Ejercicio Fiscal del año 2020 publicada en el Periódico Oficial de la Entidad el 16 de diciembre de 2019.

SECRETARÍA DE FINANZAS

Calle 8 Núm. 325. entre 63 y 65, Centro Histórico
C.P.24000, San Francisco de Campeche,
Campeche T.:(981)8119200 Ext.52101
www.campeche.gob.mx



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**PODER EJECUTIVO
DEL ESTADO DE
CAMPECHE**

Cabe señalar que el calendario del presupuesto se programó tomando en consideración los recursos provenientes de los diversos fondos contemplados en la Ley de Ingresos del Estado para el Ejercicio Fiscal del año 2020 publicada el 16 de diciembre de 2019.

En este contexto la Secretaría de Finanzas de conformidad con lo dispuesto en el artículo 24 de la Ley de Presupuesto de Egresos para el Ejercicio Fiscal 2020, podrá realizar disminuciones al monto mencionado en el primer párrafo, en la misma proporción porcentual en que se vean afectados los ingresos derivados de una menor recaudación de los ingresos tributarios o de la recaudación federal participable.

Por otra parte, en el caso que requiera modificar metas programadas en el Programa Operativo Anual 2020, le informo que dentro de los primeros 25 días del mes de enero, deberá solicitar a través del correo presupuestosefin@campeche.gob.mx la apertura del sistema con su debida justificación, y tendrán hasta el 30 de enero de 2020 para realizarlas en el módulo del SIACAM.

Atentamente


C.P. Guadalupe Esther Cárdenas Guerrero

 Secretaria de Finanzas del Poder Ejecutivo del Estado de Campeche

C.c.p. Lic. Carlos Miguel Aysa González.-Gobernador del Estado de Campeche

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GOBIERNO DEL ESTADO DE CAMPECHE
SECRETARÍA DE FINANZAS
DIRECCIÓN DE PRESUPUESTO
PRESUPUESTO DE EGRESOS APROBADO 2020
REPORTES POR, RAMO, UNIDAD, FUENTE DE ORIGEN, FUENTE DE FINANCIAMIENTO, CAPÍTULO Y CLAVE PRESUPUESTAL

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
40L111A13111	137,720.00	127,084.00	116,020.00	130,284.00	116,820.00	139,166.00	116,020.00	127,084.00	116,020.00	127,384.00	116,020.00	244,408.00	1,614,030.00
	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	196,368.00
	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	196,368.00
	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	16,364.00	196,368.00
	121,356.00	110,720.00	99,656.00	113,920.00	100,456.00	122,802.00	99,656.00	110,720.00	99,656.00	111,020.00	99,656.00	228,044.00	1,417,662.00
	118,210.00	107,574.00	96,510.00	110,774.00	97,310.00	119,656.00	96,510.00	107,574.00	96,510.00	107,874.00	96,510.00	224,898.00	1,379,910.00
	62,104.00	62,104.00	62,104.00	62,104.00	62,104.00	62,104.00	62,104.00	62,104.00	62,104.00	62,104.00	62,104.00	62,104.00	745,248.00
	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
40L111A1131	-	-	-	-	-	9,836.00	-	-	-	-	-	9,836.00	19,672.00
40L111A1311	-	-	-	-	-	-	-	-	-	-	-	99,538.00	99,538.00
40L111A1321	-	-	-	-	-	-	-	-	-	-	-	10,000.00	120,000.00
40L111A1344	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
40L111A1346	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	50,400.00
40L111A1347	2,233.00	633.00	633.00	3,833.00	1,333.00	2,879.00	633.00	633.00	633.00	933.00	633.00	8,583.00	23,592.00
40L111A1412	10,924.00	13,886.00	10,824.00	13,886.00	10,924.00	13,886.00	10,824.00	13,886.00	10,824.00	13,886.00	10,824.00	13,886.00	148,460.00
40L111A1413	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	104,328.00
40L111A1421	-	8,002.00	-	8,002.00	-	8,002.00	-	8,002.00	-	8,002.00	-	8,002.00	48,012.00
40L111A1441	20,000.00	-	-	-	-	-	-	-	-	-	-	-	20,000.00
	3,146.00	3,146.00	3,146.00	3,146.00	3,146.00	3,146.00	3,146.00	3,146.00	3,146.00	3,146.00	3,146.00	3,146.00	37,752.00
40L111A3611	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
40L111A3981	1,989.00	1,989.00	1,989.00	1,989.00	1,989.00	1,989.00	1,989.00	1,989.00	1,989.00	1,989.00	1,989.00	1,989.00	23,868.00
40L111A3982	657.00	657.00	657.00	657.00	657.00	657.00	657.00	657.00	657.00	657.00	657.00	657.00	7,884.00
	202,037.00	187,712.00	172,687.00	203,812.00	174,987.00	210,237.00	174,787.00	187,712.00	172,687.00	188,912.00	172,687.00	374,515.00	2,422,772.00
	202,037.00	187,712.00	172,687.00	203,812.00	174,987.00	210,237.00	174,787.00	187,712.00	172,687.00	188,912.00	172,687.00	374,515.00	2,422,772.00
	202,037.00	187,712.00	172,687.00	203,812.00	174,987.00	210,237.00	174,787.00	187,712.00	172,687.00	188,912.00	172,687.00	374,515.00	2,422,772.00
	162,489.00	148,164.00	133,139.00	164,264.00	135,439.00	169,113.00	135,239.00	148,164.00	133,139.00	149,364.00	133,139.00	334,967.00	1,946,620.00
	69,232.00	69,232.00	69,232.00	69,232.00	69,232.00	69,232.00	69,232.00	69,232.00	69,232.00	69,232.00	69,232.00	69,232.00	830,784.00
	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	192,852.00
	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
40L111A1321	-	-	-	-	-	15,350.00	-	-	-	-	-	15,350.00	30,700.00
40L111A1322	-	-	-	-	-	-	-	-	-	-	-	139,653.00	139,653.00
40L111A1344	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
40L111A1346	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
40L111A1347	13,508.00	4,358.00	4,358.00	20,458.00	6,458.00	9,957.00	6,458.00	4,358.00	4,358.00	5,558.00	4,358.00	36,158.00	120,345.00
40L111A1412	16,888.00	20,853.00	16,688.00	20,853.00	16,888.00	20,853.00	16,688.00	20,853.00	16,688.00	20,853.00	16,688.00	20,853.00	225,646.00
40L111A1413	8,990.00	8,990.00	8,990.00	8,990.00	8,990.00	8,990.00	8,990.00	8,990.00	8,990.00	8,990.00	8,990.00	8,990.00	107,880.00
40L111A1421	-	10,860.00	-	10,860.00	-	10,860.00	-	10,860.00	-	10,860.00	-	10,860.00	65,160.00
40L111A1441	20,000.00	-	-	-	-	-	-	-	-	-	-	-	20,000.00
	39,548.00	39,548.00	39,548.00	39,548.00	39,548.00	39,548.00	39,548.00	39,548.00	39,548.00	39,548.00	39,548.00	39,548.00	474,576.00
40L111A3221	35,844.00	35,844.00	35,844.00	35,844.00	35,844.00	35,844.00	35,844.00	35,844.00	35,844.00	35,844.00	35,844.00	35,844.00	430,128.00
40L111A3981	2,785.00	2,785.00	2,785.00	2,785.00	2,785.00	2,785.00	2,785.00	2,785.00	2,785.00	2,785.00	2,785.00	2,785.00	33,420.00
40L111A3982	919.00	919.00	919.00	919.00	919.00	919.00	919.00	919.00	919.00	919.00	919.00	919.00	11,028.00
JBSIDIOS Y OTRAS AYU	-	-	-	-	-	1,576.00	-	-	-	-	-	-	1,576.00
070L111A4111	-	-	-	-	-	1,576.00	-	-	-	-	-	-	1,576.00
	18,284.00	17,607.00	15,984.00	21,407.00	16,034.00	21,637.00	16,684.00	17,607.00	15,984.00	17,907.00	15,984.00	41,693.00	236,812.00
	18,284.00	17,607.00	15,984.00	21,407.00	16,034.00	21,637.00	16,684.00	17,607.00	15,984.00	17,907.00	15,984.00	41,693.00	236,812.00
	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00

GOBIERNO DEL ESTADO DE CAMPECHE
SECRETARÍA DE FINANZAS
DIRECCIÓN DE PRESUPUESTO
PRESUPUESTO DE EGRESOS APROBADO 2020
POR, RAMO, UNIDAD, FUENTE DE ORIGEN, FUENTE DE FINANCIAMIENTO, CAPÍTULO Y CLAVE PRESUPUESTAL

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
801111A3111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
101111A3111	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
001111A3111	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
16,284.00	15,607.00	15,607.00	13,984.00	19,407.00	14,034.00	19,637.00	14,684.00	15,607.00	13,984.00	15,907.00	13,984.00	39,693.00	212,812.00
15,406.00	14,729.00	13,106.00	18,529.00	18,529.00	13,156.00	18,759.00	13,806.00	14,729.00	13,106.00	15,029.00	13,106.00	38,815.00	202,276.00
9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	108,660.00
801115A1131	-	-	-	-	-	1,954.00	-	-	-	-	-	1,954.00	3,908.00
801115A1321	-	-	-	-	-	-	-	-	-	-	-	14,182.00	14,182.00
801115A1322	-	-	-	-	-	-	-	-	-	-	-	400.00	4,800.00
801115A1346	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
801115A1347	2,671.00	421.00	421.00	4,221.00	421.00	2,497.00	1,121.00	421.00	421.00	721.00	421.00	8,371.00	22,128.00
801115A1412	2,012.00	2,407.00	1,962.00	2,407.00	2,012.00	2,407.00	1,962.00	2,407.00	1,962.00	2,407.00	1,962.00	2,407.00	26,314.00
801115A1413	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	15,216.00
801115A1421	-	1,178.00	-	1,178.00	-	1,178.00	-	1,178.00	-	1,178.00	-	1,178.00	7,068.00
801115A1421	878.00	878.00	878.00	878.00	878.00	878.00	878.00	878.00	878.00	878.00	878.00	878.00	10,536.00
801115A3612	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
801115A3981	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	3,408.00
801115A3982	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,128.00
759,808.00	746,051.00	746,051.00	674,903.00	962,700.00	687,553.00	876,662.00	692,403.00	746,051.00	674,903.00	755,051.00	674,903.00	1,730,697.00	9,981,685.00
759,808.00	746,051.00	746,051.00	674,903.00	962,700.00	687,553.00	876,662.00	692,403.00	746,051.00	674,903.00	755,051.00	674,903.00	1,730,697.00	9,981,685.00
686,797.00	673,045.00	601,897.00	889,694.00	614,547.00	787,656.00	619,397.00	619,397.00	673,045.00	601,897.00	682,045.00	601,897.00	1,657,691.00	9,089,608.00
102,809.00	102,336.00	95,793.00	87,577.00	82,187.00	80,148.00	96,632.00	96,632.00	87,577.00	104,848.00	102,809.00	82,187.00	93,754.00	1,118,657.00
38,550.00	38,550.00	38,550.00	38,550.00	38,550.00	38,550.00	38,550.00	38,550.00	38,550.00	38,550.00	38,550.00	38,550.00	38,550.00	462,600.00
774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	9,288.00
801115A1321	-	-	-	-	-	22,691.00	-	-	-	-	-	25,338.00	48,029.00
801115A1322	-	-	-	-	-	-	-	-	-	-	-	196,611.00	196,611.00
801115A1331	775.00	-	-	-	-	-	-	-	-	-	-	775.00	775.00
801115A1346	13,300.00	11,600.00	12,400.00	11,600.00	11,600.00	11,600.00	13,700.00	12,800.00	12,400.00	11,200.00	14,500.00	11,200.00	147,900.00
801115A1347	33,656.00	10,808.00	11,519.00	106,384.00	15,736.00	20,988.00	15,134.00	10,858.00	11,011.00	13,380.00	11,033.00	70,734.00	331,241.00
801115A1412	26,802.00	36,864.00	26,245.00	35,515.00	25,009.00	33,172.00	26,302.00	34,098.00	28,363.00	32,195.00	29,419.00	34,166.00	368,150.00
801115A1413	14,654.00	14,654.00	14,654.00	14,654.00	14,654.00	14,654.00	14,654.00	14,654.00	14,654.00	14,654.00	14,654.00	14,654.00	175,848.00
801115A1421	-	18,085.00	-	16,533.00	-	15,396.00	-	15,231.00	-	16,007.00	-	15,231.00	96,483.00
101115A1131	102,160.00	111,688.00	111,215.00	110,376.00	111,215.00	124,821.00	96,770.00	126,447.00	100,121.00	95,144.00	94,305.00	113,254.00	1,297,516.00
101115A1132	20,440.00	20,440.00	20,440.00	20,440.00	20,440.00	20,440.00	20,440.00	20,440.00	20,440.00	20,440.00	20,440.00	20,440.00	245,280.00
101115A1311	436.00	436.00	436.00	436.00	436.00	436.00	436.00	436.00	436.00	436.00	436.00	436.00	5,232.00
101115A1321	-	-	-	-	-	27,884.00	-	-	-	-	-	27,191.00	55,075.00
101115A1322	-	-	-	-	-	-	-	-	-	-	-	204,355.00	204,355.00
101115A1331	-	-	-	775.00	-	-	775.00	775.00	775.00	775.00	775.00	-	4,650.00
101115A1346	10,300.00	13,200.00	9,900.00	12,400.00	12,400.00	12,400.00	10,300.00	11,600.00	11,600.00	10,700.00	9,100.00	9,900.00	133,800.00
101115A1347	34,257.00	9,176.00	7,985.00	71,745.00	11,649.00	18,185.00	18,217.00	8,668.00	7,913.00	12,988.00	8,312.00	113,417.00	322,512.00
101115A1412	29,599.00	31,004.00	29,256.00	30,632.00	29,656.00	34,878.00	29,199.00	33,770.00	23,744.00	37,758.00	24,346.00	33,884.00	367,726.00
101115A1413	10,927.00	10,927.00	10,927.00	10,927.00	10,927.00	10,927.00	10,927.00	10,927.00	10,927.00	10,927.00	10,927.00	10,927.00	131,124.00
101115A1421	-	15,568.00	-	17,120.00	-	15,812.00	-	15,977.00	-	17,646.00	-	18,422.00	100,545.00
101115A1131	117,120.00	108,065.00	115,081.00	124,136.00	128,687.00	117,120.00	128,687.00	108,065.00	117,120.00	124,136.00	145,597.00	115,081.00	1,448,895.00
101115A1132	21,871.00	21,871.00	21,871.00	21,871.00	21,871.00	21,871.00	21,871.00	21,871.00	21,871.00	21,871.00	21,871.00	21,871.00	262,452.00
101115A1311	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	5,568.00
101115A1321	-	-	-	-	-	29,532.00	-	-	-	-	-	27,578.00	57,110.00

GOBIERNO DEL ESTADO DE CAMPECHE
SECRETARÍA DE FINANZAS
DIRECCIÓN DE PRESUPUESTO
PRESUPUESTO DE EGRESOS APROBADO 2020
REPORTES POR RAMO, UNIDAD, FUENTE DE FINANCIAMIENTO, CAPÍTULO Y CLAVE PRESUPUESTAL

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
910L115A1347	4,833.00	1,783.00	1,783.00	5,823.00	2,483.00	3,667.00	3,183.00	1,783.00	1,783.00	2,264.00	1,783.00	9,733.00	40,901.00
910L115A1412	7,838.00	9,825.00	7,738.00	9,825.00	7,838.00	9,825.00	7,738.00	9,825.00	7,738.00	9,825.00	7,738.00	9,825.00	105,578.00
910L115A1413	5,905.00	5,905.00	5,905.00	5,905.00	5,905.00	5,905.00	5,905.00	5,905.00	5,905.00	5,905.00	5,905.00	5,905.00	70,860.00
910L115A1421	5,465.00	5,465.00	-	6,241.00	-	6,241.00	-	5,465.00	-	6,241.00	-	5,465.00	35,118.00
910L115A1611	16,000.00	-	-	-	-	-	-	-	-	-	-	-	16,000.00
530L115A1132	12,406.00	12,406.00	12,406.00	12,406.00	12,406.00	12,406.00	12,406.00	12,406.00	12,406.00	12,406.00	12,406.00	12,406.00	148,872.00
530L115A1311	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	1,632.00
530L115A1321	-	-	-	-	-	2,675.00	-	-	-	-	-	2,675.00	5,350.00
530L115A1322	-	-	-	-	-	-	-	-	-	-	-	19,414.00	19,414.00
530L115A1346	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
530L115A1347	3,771.00	1,521.00	1,521.00	5,321.00	2,221.00	3,678.00	2,221.00	1,521.00	1,521.00	1,821.00	1,521.00	9,471.00	36,109.00
530L115A1412	2,544.00	3,108.00	2,494.00	3,108.00	2,544.00	3,108.00	2,494.00	3,108.00	2,494.00	3,108.00	2,494.00	3,108.00	33,712.00
530L115A1413	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	20,844.00
530L115A1421	1,614.00	1,614.00	-	1,614.00	-	1,614.00	-	1,614.00	-	1,614.00	-	1,614.00	9,684.00
870L115A1131	9,055.00	-	9,055.00	9,055.00	46.00	-	46.00	-	-	-	-	-	36,220.00
870L115A1311	-	-	-	-	-	-	-	-	-	-	-	-	92.00
870L115A1322	-	-	-	-	-	-	-	-	-	-	-	14,251.00	14,251.00
870L115A1346	400.00	-	400.00	-	400.00	-	-	-	-	-	-	400.00	1,600.00
870L115A1347	-	-	-	-	240.00	-	1,601.00	-	-	-	240.00	-	1,322.00
870L115A1412	-	-	-	3,806.00	-	-	-	-	-	-	-	1,903.00	8,911.00
870L115A1421	-	-	-	776.00	-	-	-	-	-	-	-	-	776.00
880L115A1131	26,820.00	17,765.00	17,765.00	17,765.00	17,765.00	17,765.00	17,765.00	17,765.00	17,765.00	26,820.00	35,875.00	35,875.00	267,510.00
880L115A1311	-	-	-	46.00	-	-	-	-	-	-	46.00	-	92.00
880L115A1321	-	-	-	-	-	2,649.00	-	-	-	-	-	2,649.00	5,298.00
880L115A1322	-	-	-	-	-	-	-	-	-	-	-	43,980.00	43,980.00
880L115A1346	2,100.00	2,100.00	2,100.00	2,100.00	2,500.00	2,500.00	2,500.00	2,900.00	2,500.00	2,900.00	2,500.00	2,100.00	28,800.00
880L115A1347	1,461.00	720.00	661.00	6,020.00	1,640.00	921.00	421.00	661.00	421.00	721.00	661.00	6,680.00	20,988.00
880L115A1412	5,109.00	4,374.00	3,458.00	4,374.00	5,109.00	4,374.00	3,458.00	8,180.00	5,059.00	6,277.00	5,059.00	6,277.00	61,108.00
880L115A1413	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	29,844.00
880L115A1421	-	2,402.00	-	2,402.00	-	3,178.00	-	3,178.00	-	3,178.00	-	3,178.00	17,516.00
920L115A1131	-	9,055.00	18,110.00	-	9,055.00	-	18,110.00	9,055.00	-	9,055.00	-	-	72,440.00
920L115A1132	12,406.00	12,406.00	12,406.00	12,406.00	12,406.00	12,406.00	12,406.00	12,406.00	12,406.00	12,406.00	12,406.00	12,406.00	148,872.00
920L115A1311	182.00	136.00	182.00	136.00	136.00	182.00	182.00	228.00	136.00	136.00	136.00	136.00	1,908.00
920L115A1321	-	-	-	-	-	4,638.00	-	-	-	-	-	6,601.00	11,239.00
920L115A1322	-	-	-	-	-	-	-	-	-	-	-	33,665.00	33,665.00
920L115A1346	800.00	400.00	1,200.00	800.00	400.00	400.00	800.00	800.00	400.00	400.00	400.00	400.00	7,200.00
920L115A1347	5,402.00	2,123.00	1,761.00	6,102.00	2,583.00	3,859.00	2,583.00	1,521.00	2,123.00	1,821.00	1,521.00	11,221.00	42,620.00
920L115A1412	2,544.00	6,914.00	2,494.00	5,011.00	2,544.00	5,011.00	4,095.00	3,108.00	4,095.00	5,011.00	2,494.00	3,108.00	46,429.00
920L115A1413	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	20,844.00
920L115A1421	-	2,390.00	-	2,390.00	-	1,614.00	-	1,614.00	-	1,614.00	-	2,390.00	12,012.00
880L115A2111	191,609.00	109,302.00	107,302.00	151,302.00	132,802.00	107,806.00	150,302.00	107,302.00	107,302.00	150,302.00	107,802.00	106,302.00	1,529,435.00
880L115A2111	21,500.00	500.00	500.00	20,500.00	500.00	500.00	20,500.00	500.00	500.00	10,500.00	500.00	500.00	77,000.00
880L115A2141	25,000.00	-	-	15,000.00	-	-	15,000.00	-	-	25,000.00	-	-	80,000.00
880L115A2161	8,000.00	-	-	8,000.00	-	-	8,000.00	-	-	8,000.00	-	-	32,000.00
920L115A2612	1,644.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	19,673.00
920L115A2961	5,596.00	5,596.00	5,596.00	5,596.00	5,596.00	5,600.00	5,596.00	5,596.00	5,596.00	5,596.00	5,596.00	5,596.00	67,156.00
890L115A2141	2,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	8,000.00

GOBIERNO DEL ESTADO DE CAMPECHE
SECRETARÍA DE FINANZAS
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PRESUPUESTO DE EGRESOS APROBADO 2020
CAPÍTULO Y CLAVE PRESUPUESTAL
REPORTE POR RAMO, UNIDAD, FUENTE DE FINANCIAMIENTO, CAPÍTULO Y CLAVE PRESUPUESTAL

ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
890L115A2161	700.00	500.00	500.00	500.00	500.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	3,200.00
890L115A2211	6,700.00	6,600.00	6,600.00	6,600.00	6,600.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	79,300.00
890L115A2491	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	11,500.00
890L115A2611	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	500.00	500.00	500.00	500.00	500.00	500.00	480,000.00
890L115A2612	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	7,000.00
890L115A2711	25,000.00	-	-	25,000.00	-	-	-	-	-	-	-	50,000.00
890L115A2741	4,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,500.00
890L115A2911	500.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
890L115A2921	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	7,000.00
890L115A2941	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
890L115A2961	2,000.00	500.00	500.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	10,500.00
950L115A2611	44,969.00	44,967.00	44,967.00	44,967.00	44,967.00	44,967.00	44,967.00	44,967.00	44,967.00	44,967.00	44,967.00	539,606.00
850L115A3181	84,397.00	207,903.00	205,005.00	271,101.00	151,388.00	218,100.00	150,708.00	140,100.00	138,399.00	132,394.00	55,038.00	1,947,134.00
850L115A3311	7,000.00	5,000.00	5,000.00	5,000.00	5,000.00	7,000.00	5,000.00	5,000.00	7,000.00	5,000.00	2,000.00	65,000.00
850L115A3311	-	-	-	75,000.00	-	75,000.00	-	-	-	-	-	150,000.00
850L115A3411	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
850L115A3471	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	3,000.00
850L115A3511	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	1,920.00	34,920.00
860L115A3521	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
860L115A3551	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
860L115A3611	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
860L115A3612	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	14,000.00	10,800.00	10,800.00	2,132.00	157,732.00
860L115A3721	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	1,000.00	1,000.00	32,000.00
860L115A3751	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	1,000.00	1,000.00	32,000.00
860L115A3921	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	1,500.00	40,000.00
860L115A3981	929.00	929.00	1,213.00	929.00	1,497.00	929.00	929.00	645.00	929.00	1,497.00	1,213.00	13,136.00
860L115A3982	307.00	307.00	307.00	495.00	401.00	401.00	213.00	401.00	401.00	307.00	307.00	4,248.00
910L115A3381	10,515.00	10,515.00	10,515.00	10,514.00	10,514.00	10,514.00	10,514.00	10,514.00	10,514.00	10,514.00	10,514.00	126,171.00
910L115A3581	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	110,400.00
910L115A3981	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,624.00	1,340.00	1,340.00	1,340.00	1,340.00	16,364.00
910L115A3982	536.00	536.00	442.00	442.00	442.00	442.00	536.00	442.00	536.00	442.00	442.00	5,680.00
1530L115A3341	-	5,000.00	-	-	-	-	-	-	-	-	-	10,279.00
1530L115A3981	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	4,608.00
1530L115A3982	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	1,524.00
870L115A3341	-	5,000.00	-	-	-	-	-	-	-	-	-	5,000.00
870L115A3342	-	-	-	5,000.00	5,000.00	-	-	-	-	-	-	10,000.00
870L115A3981	284.00	-	-	-	-	284.00	284.00	-	284.00	-	284.00	1,420.00
870L115A3982	-	-	-	-	-	-	94.00	-	-	-	-	282.00
880L115A3341	-	105,000.00	105,000.00	105,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	-	750,000.00
880L115A3981	596.00	596.00	596.00	596.00	596.00	596.00	596.00	1,164.00	596.00	596.00	596.00	8,288.00
880L115A3982	197.00	291.00	291.00	197.00	291.00	291.00	197.00	197.00	197.00	291.00	385.00	3,022.00
920L115A3161	3,552.00	3,552.00	3,552.00	3,552.00	3,552.00	3,551.00	3,551.00	3,551.00	3,550.00	3,550.00	3,550.00	42,615.00
920L115A3451	-	13,399.00	-	-	-	10,108.00	-	-	-	-	-	23,507.00
920L115A3531	-	7,613.00	7,613.00	7,613.00	7,613.00	7,613.00	7,613.00	7,613.00	7,613.00	7,608.00	-	76,125.00
920L115A3551	5,043.00	5,038.00	5,038.00	5,038.00	5,038.00	5,038.00	5,038.00	5,038.00	5,038.00	5,038.00	5,038.00	60,461.00
920L115A3921	3,902.00	3,902.00	3,903.00	-	-	-	-	-	-	-	-	11,707.00
920L115A3981	668.00	384.00	384.00	952.00	384.00	668.00	384.00	668.00	668.00	384.00	384.00	6,596.00

GOBIERNO DEL ESTADO DE CAMPECHE
SECRETARÍA DE FINANZAS
DIRECCIÓN DE PRESUPUESTO

PRESUPUESTO DE EGRESOS APROBADO 2020
REPORTE POR RAMO, UNIDAD, FUENTE DE FINANCIAMIENTO, CAPITULO Y CLAVE PRESUPUESTAL

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
920L115A3982	221.00	127.00	127.00	221.00	127.00	127.00	127.00	221.00	127.00	127.00	221.00	127.00	1,900.00
890L115A3141	2,263.00	2,262.00	2,262.00	2,262.00	2,262.00	2,262.00	2,262.00	2,262.00	2,262.00	2,262.00	2,262.00	2,262.00	27,145.00
890L115A3131	1,583.00	1,583.00	1,583.00	1,583.00	1,591.00	1,591.00	1,583.00	1,583.00	1,583.00	1,583.00	1,583.00	1,583.00	19,004.00
UBSIDIOS Y OTRAS AVU	70,840.00	70,840.00	70,840.00	70,840.00	75,582.00	75,582.00	70,840.00	70,840.00	70,840.00	70,840.00	70,840.00	177,123.00	961,105.00
860L115A4111	40,040.00	40,040.00	27,720.00	46,200.00	24,640.00	27,720.00	21,560.00	30,800.00	36,960.00	24,640.00	46,200.00	106,273.00	472,793.00
910L115A4111	3,080.00	6,160.00	9,240.00	12,320.00	9,240.00	12,320.00	6,160.00	6,160.00	18,480.00	9,240.00	6,160.00	16,943.00	115,503.00
870L115A4111	-	-	-	-	-	1,583.00	-	-	-	-	-	-	1,583.00
880L115A4111	-	-	-	-	-	1,576.00	-	-	-	-	-	-	1,576.00
920L115A4111	27,720.00	24,640.00	33,880.00	12,320.00	36,960.00	32,383.00	43,120.00	33,880.00	15,400.00	36,960.00	18,480.00	53,907.00	369,650.00
910L115A8531	400,008.00	400,000.00	399,999.00	399,999.00	399,999.00	399,999.00	399,999.00	399,999.00	399,999.00	399,999.00	-	-	4,000,000.00
920L115A8531	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	-	-	1,200,000.00
890L115A8531	196,344.00	196,343.00	196,343.00	196,343.00	196,343.00	196,343.00	196,343.00	196,343.00	196,343.00	196,343.00	-	-	1,963,431.00
al	83,664.00	83,657.00	83,656.00	83,656.00	83,656.00	83,656.00	83,656.00	83,656.00	83,656.00	83,656.00	-	-	836,569.00
	135,202.00	121,236.00	113,801.00	128,836.00	114,601.00	130,904.00	115,201.00	121,236.00	113,801.00	121,836.00	113,801.00	212,734.00	1,543,189.00
980L115A1131	82,503.00	68,538.00	61,103.00	76,138.00	61,903.00	76,970.00	62,503.00	68,538.00	61,103.00	69,138.00	61,103.00	160,038.00	909,578.00
980L115A1132	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	84,192.00
980L115A1131	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	84,192.00
980L115A1321	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	1,308.00
980L115A1322	-	-	-	-	-	3,088.00	-	-	-	-	-	3,088.00	6,176.00
980L115A1346	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	22,413.00	22,413.00
980L115A1347	6,486.00	1,986.00	1,986.00	9,586.00	2,686.00	3,240.00	3,386.00	1,986.00	1,986.00	2,586.00	1,986.00	17,886.00	55,786.00
980L115A1412	3,273.00	3,859.00	3,223.00	3,859.00	3,273.00	3,859.00	3,223.00	3,859.00	3,223.00	3,859.00	3,223.00	3,859.00	42,592.00
980L115A1413	982.00	982.00	982.00	982.00	982.00	982.00	982.00	982.00	982.00	982.00	982.00	982.00	11,784.00
980L115A1421	-	1,667.00	-	1,667.00	-	1,667.00	-	1,667.00	-	1,667.00	-	1,667.00	10,002.00
980L115A1131	28,572.00	28,572.00	28,572.00	28,572.00	28,572.00	28,572.00	28,572.00	28,572.00	28,572.00	28,572.00	28,572.00	28,572.00	342,864.00
980L115A1321	-	-	-	-	-	4,090.00	-	-	-	-	-	4,090.00	8,180.00
980L115A1322	-	-	-	-	-	-	-	-	-	-	-	46,009.00	46,009.00
980L115A1346	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	25,200.00
980L115A1347	1,040.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	3,680.00
980L115A1412	5,109.00	6,479.00	5,059.00	6,479.00	5,109.00	6,479.00	5,059.00	6,479.00	5,059.00	6,479.00	5,059.00	6,479.00	69,328.00
980L115A1413	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
980L115A1421	-	3,712.00	-	3,712.00	-	3,712.00	-	3,712.00	-	3,712.00	-	3,712.00	22,272.00
980L115A1611	16,000.00	-	-	-	-	-	-	-	-	-	-	-	16,000.00
980L115A3821	52,699.00	52,698.00	52,698.00	52,698.00	52,698.00	52,698.00	52,698.00	52,698.00	52,698.00	52,698.00	52,698.00	52,698.00	632,375.00
980L115A3981	11,187.00	11,187.00	11,187.00	11,187.00	11,187.00	11,187.00	11,187.00	11,187.00	11,187.00	11,187.00	11,187.00	11,185.00	134,242.00
980L115A3982	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	444.00	5,328.00
980L115A3612	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	1,752.00
980L115A3221	1,001.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,001.00
980L115A3981	35,844.00	35,844.00	35,844.00	35,844.00	35,844.00	35,844.00	35,844.00	35,844.00	35,844.00	35,844.00	35,844.00	35,844.00	430,128.00
980L115A3982	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00	920.00	11,040.00
3000L115A3612	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	3,648.00
UBSIDIOS Y OTRAS AVU	2,853.00	2,853.00	2,853.00	2,853.00	2,853.00	2,853.00	2,853.00	2,853.00	2,853.00	2,853.00	2,853.00	2,853.00	34,236.00
980L115A4111	-	-	-	-	-	1,236.00	-	-	-	-	-	-	1,236.00
	-	-	-	-	-	1,236.00	-	-	-	-	-	-	1,236.00

GOBIERNO DEL ESTADO DE CAMPECHE
SECRETARÍA DE FINANZAS
DIRECCIÓN DE PRESUPUESTO

PRESUPUESTO DE EGRESOS APROBADO 2020
REPORTES POR RAMO, UNIDAD, FUENTE DE ORIGEN, FUENTE DE FINANCIAMIENTO, CAPÍTULO Y CLAVE PRESUPUESTAL

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
060L115A1131	116,554.00	105,626.00	94,254.00	114,726.00	95,854.00	119,976.00	95,654.00	105,626.00	94,254.00	106,226.00	94,254.00	233,112.00	1,376,116.00
060L115A1132	116,554.00	105,626.00	94,254.00	114,726.00	95,854.00	119,976.00	95,654.00	105,626.00	94,254.00	106,226.00	94,254.00	233,112.00	1,376,116.00
060L115A1131	116,554.00	105,626.00	94,254.00	114,726.00	95,854.00	119,976.00	95,654.00	105,626.00	94,254.00	106,226.00	94,254.00	233,112.00	1,376,116.00
060L115A1132	112,877.00	101,949.00	90,577.00	111,049.00	92,177.00	116,299.00	91,977.00	101,949.00	90,577.00	102,549.00	90,577.00	229,435.00	1,331,992.00
060L115A1131	53,011.00	53,011.00	53,011.00	53,011.00	53,011.00	53,011.00	53,011.00	53,011.00	53,011.00	53,011.00	53,011.00	53,011.00	636,132.00
060L115A1132	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	108,660.00
060L115A1321	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	2,940.00
060L115A1322	-	-	-	-	-	10,618.00	-	-	-	-	-	10,618.00	21,236.00
060L115A1346	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
060L115A1347	8,522.00	2,422.00	2,422.00	11,522.00	3,822.00	6,154.00	3,822.00	2,422.00	2,422.00	3,022.00	2,422.00	18,322.00	67,296.00
060L115A1412	12,354.00	15,290.00	12,154.00	15,290.00	12,354.00	15,290.00	12,154.00	15,290.00	12,154.00	15,290.00	12,154.00	15,290.00	165,064.00
060L115A1413	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	104,280.00
060L115A1421	-	8,236.00	-	8,236.00	-	8,236.00	-	8,236.00	-	8,236.00	-	8,236.00	49,416.00
060L115A1611	16,000.00	-	-	-	-	-	-	-	-	-	-	-	16,000.00
060L115A3751	3,677.00	3,677.00	3,677.00	3,677.00	3,677.00	3,677.00	3,677.00	3,677.00	3,677.00	3,677.00	3,677.00	3,677.00	44,124.00
060L115A3981	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
060L115A3982	2,012.00	2,012.00	2,012.00	2,012.00	2,012.00	2,012.00	2,012.00	2,012.00	2,012.00	2,012.00	2,012.00	2,012.00	24,144.00
060L115A3982	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	7,980.00
340L111A3111	378,290.00	361,660.00	332,340.00	463,959.00	334,940.00	411,657.00	338,640.00	361,660.00	332,340.00	364,660.00	332,340.00	743,504.00	4,755,990.00
480L115A1131	378,290.00	361,660.00	332,340.00	463,959.00	334,940.00	411,657.00	338,640.00	361,660.00	332,340.00	364,660.00	332,340.00	743,504.00	4,755,990.00
480L115A1132	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	368,728.00
480L115A1311	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	368,728.00
480L115A1312	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	30,728.00	368,728.00
480L115A1344	347,562.00	330,932.00	301,612.00	433,231.00	304,212.00	380,929.00	307,912.00	330,932.00	301,612.00	333,932.00	301,612.00	712,784.00	4,387,262.00
480L115A1131	301,600.00	286,970.00	257,650.00	386,269.00	260,250.00	331,571.00	263,950.00	286,970.00	257,650.00	289,970.00	257,650.00	668,814.00	3,849,314.00
480L115A1132	106,254.00	97,199.00	76,822.00	94,932.00	106,254.00	88,144.00	97,199.00	106,254.00	76,822.00	106,254.00	106,254.00	94,932.00	1,157,320.00
480L115A1311	25,126.00	25,126.00	25,126.00	25,126.00	25,126.00	25,126.00	25,126.00	25,126.00	25,126.00	25,126.00	25,126.00	25,126.00	301,512.00
480L115A1321	156.00	156.00	156.00	110.00	156.00	110.00	156.00	156.00	110.00	156.00	156.00	110.00	1,688.00
480L115A1322	-	-	-	-	-	23,229.00	-	-	-	-	-	23,229.00	46,458.00
480L115A1344	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
480L115A1346	10,400.00	10,400.00	9,600.00	10,000.00	10,400.00	10,400.00	8,300.00	10,400.00	10,000.00	10,000.00	7,900.00	10,000.00	117,800.00
480L115A1347	18,729.00	6,300.00	6,300.00	41,053.00	7,759.00	11,747.00	9,187.00	6,540.00	5,966.00	8,159.00	6,540.00	52,097.00	180,377.00
480L115A1412	21,420.00	28,432.00	23,235.00	29,116.00	21,420.00	24,626.00	24,836.00	31,019.00	21,634.00	31,019.00	22,721.00	31,019.00	310,497.00
480L115A1413	14,273.00	14,273.00	14,273.00	14,273.00	14,273.00	14,273.00	14,273.00	14,273.00	14,273.00	14,273.00	14,273.00	14,273.00	171,276.00
480L115A1421	-	14,952.00	-	16,151.00	-	16,151.00	-	14,952.00	-	14,952.00	-	15,375.00	92,533.00
480L115A1441	20,000.00	-	-	-	-	-	-	-	-	-	-	-	20,000.00
480L115A1131	-	9,055.00	29,432.00	11,322.00	-	18,110.00	9,055.00	-	29,432.00	-	-	11,322.00	117,728.00
480L115A1132	36,924.00	36,924.00	36,924.00	36,924.00	36,924.00	36,924.00	36,924.00	36,924.00	36,924.00	36,924.00	36,924.00	36,924.00	443,088.00
480L115A1311	272.00	272.00	272.00	318.00	272.00	318.00	272.00	272.00	318.00	272.00	272.00	318.00	3,448.00
480L115A1321	-	-	-	-	-	8,018.00	-	-	-	-	-	8,018.00	16,036.00
480L115A1322	-	-	-	-	-	-	-	-	-	-	-	72,445.00	72,445.00
480L115A1346	1,600.00	1,600.00	2,400.00	2,000.00	1,600.00	1,600.00	3,700.00	1,600.00	2,000.00	2,000.00	4,100.00	2,000.00	26,200.00
480L115A1347	19,061.00	8,040.00	8,040.00	72,586.00	8,681.00	15,947.00	11,453.00	7,800.00	8,374.00	9,181.00	7,800.00	41,743.00	218,706.00
480L115A1412	12,215.00	12,804.00	9,900.00	12,120.00	12,215.00	16,610.00	8,299.00	10,217.00	11,501.00	10,217.00	10,414.00	10,217.00	136,729.00
480L115A1413	5,170.00	5,170.00	5,170.00	5,170.00	5,170.00	5,170.00	5,170.00	5,170.00	5,170.00	5,170.00	5,170.00	5,170.00	62,040.00

GOBIERNO DEL ESTADO DE CAMPECHE
SECRETARÍA DE FINANZAS
DIRECCIÓN DE PRESUPUESTO
PRESUPUESTO DE EGRESOS APROBADO 2020
REPORTES POR RAMO, UNIDAD, FUENTE DE FINANCIAMIENTO, CAPÍTULO Y CLAVE PRESUPUESTAL

ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
040L115A1421	6,267.00	-	5,068.00	-	5,068.00	-	6,267.00	-	6,267.00	-	5,844.00	34,781.00
040L115A2211	7,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	62,000.00
	7,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	62,000.00
480L115A3612	38,962.00	38,962.00	41,962.00	38,962.00	38,962.00	38,962.00	38,962.00	38,962.00	38,962.00	38,962.00	38,970.00	470,552.00
480L115A3981	-	-	3,000.00	-	-	-	-	-	-	-	-	3,000.00
480L115A3981	3,568.00	4,255.00	4,255.00	4,255.00	3,971.00	4,255.00	3,568.00	3,971.00	3,568.00	4,255.00	3,971.00	47,744.00
480L115A3982	1,406.00	1,179.00	1,406.00	1,406.00	1,312.00	1,273.00	1,312.00	1,179.00	1,312.00	1,406.00	1,312.00	15,909.00
040L115A3181	3,657.00	3,657.00	3,657.00	3,657.00	3,657.00	3,657.00	3,657.00	3,657.00	3,657.00	3,657.00	3,666.00	43,893.00
040L115A3231	17,106.00	17,106.00	17,106.00	17,106.00	17,106.00	17,106.00	17,106.00	17,106.00	17,106.00	17,106.00	17,105.00	205,271.00
040L115A3511	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
040L115A3751	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
040L115A3981	1,843.00	1,156.00	1,156.00	1,156.00	1,440.00	1,156.00	1,843.00	1,440.00	1,843.00	1,156.00	1,440.00	17,188.00
040L115A3982	382.00	609.00	382.00	382.00	476.00	515.00	476.00	609.00	476.00	382.00	476.00	5,547.00
UBSIDIOS Y OTRAS AYU	-	-	-	-	5,396.00	-	-	-	-	-	-	5,396.00
480L115A4111	-	-	-	-	3,813.00	-	-	-	-	-	-	3,813.00
040L115A4111	-	-	-	-	1,583.00	-	-	-	-	-	-	1,583.00
	254,796.00	207,246.00	273,763.00	209,646.00	265,455.00	210,746.00	231,536.00	207,246.00	233,336.00	207,246.00	532,587.00	3,065,139.00
254,796.00	231,536.00	207,246.00	273,763.00	209,646.00	265,455.00	210,746.00	231,536.00	207,246.00	233,336.00	207,246.00	532,587.00	3,065,139.00
254,796.00	231,536.00	207,246.00	273,763.00	209,646.00	265,455.00	210,746.00	231,536.00	207,246.00	233,336.00	207,246.00	532,587.00	3,065,139.00
246,719.00	223,459.00	199,169.00	265,686.00	201,569.00	251,400.00	202,669.00	223,459.00	199,169.00	225,259.00	199,169.00	524,510.00	2,962,237.00
43,802.00	50,818.00	43,802.00	43,802.00	52,857.00	43,802.00	43,802.00	43,802.00	43,802.00	50,818.00	43,802.00	52,857.00	557,766.00
46.00	-	46.00	-	-	-	-	46.00	46.00	46.00	-	46.00	276.00
130L115A1131	-	-	-	-	6,401.00	-	-	-	-	-	6,401.00	12,802.00
130L115A1321	-	-	-	-	-	-	-	-	-	-	97,381.00	97,381.00
130L115A1322	-	-	-	-	-	-	-	-	-	-	97,381.00	97,381.00
130L115A1346	4,200.00	4,600.00	4,200.00	4,600.00	4,200.00	4,200.00	4,600.00	4,200.00	4,200.00	4,200.00	4,600.00	52,000.00
130L115A1347	2,464.00	480.00	2,761.00	1,601.00	923.00	1,420.00	661.00	842.00	661.00	960.00	10,660.00	23,913.00
130L115A1412	8,247.00	9,663.00	10,367.00	10,277.00	12,156.00	11,349.00	10,367.00	8,147.00	10,367.00	8,147.00	10,367.00	121,724.00
130L115A1413	6,132.00	6,132.00	6,132.00	6,132.00	6,132.00	6,132.00	6,132.00	6,132.00	6,132.00	6,132.00	6,132.00	73,584.00
130L115A1421	-	-	5,812.00	-	6,944.00	-	5,812.00	-	6,588.00	-	5,812.00	36,780.00
130L115A1611	16,000.00	-	-	-	-	-	-	-	-	-	-	16,000.00
180L115A1131	62,753.00	62,753.00	62,753.00	53,698.00	62,753.00	62,753.00	53,698.00	62,753.00	55,737.00	53,698.00	53,698.00	702,784.00
180L115A1132	6,408.00	6,408.00	6,408.00	6,408.00	6,408.00	6,408.00	6,408.00	6,408.00	6,408.00	6,408.00	6,408.00	76,896.00
180L115A1311	128.00	128.00	174.00	128.00	174.00	128.00	128.00	128.00	128.00	174.00	128.00	1,720.00
180L115A1321	-	-	-	-	12,927.00	-	-	-	-	-	12,927.00	25,854.00
180L115A1322	-	-	-	-	-	-	-	-	-	-	84,777.00	84,777.00
180L115A1346	4,100.00	3,700.00	4,100.00	3,700.00	4,100.00	4,100.00	3,700.00	3,700.00	4,100.00	4,100.00	3,700.00	47,200.00
180L115A1347	13,465.00	3,308.00	38,135.00	3,768.00	3,954.00	6,049.00	3,308.00	2,887.00	4,508.00	3,009.00	32,856.00	118,736.00
180L115A1412	13,525.00	11,909.00	16,500.00	11,495.00	14,711.00	10,223.00	16,500.00	13,425.00	16,500.00	13,425.00	14,711.00	167,521.00
180L115A1413	4,897.00	4,897.00	4,897.00	4,897.00	4,897.00	4,897.00	4,897.00	4,897.00	4,897.00	4,897.00	4,897.00	58,764.00
180L115A1421	-	-	7,984.00	-	6,852.00	-	7,984.00	-	7,208.00	-	7,984.00	45,996.00
180L115A1611	16,000.00	-	-	-	-	-	-	-	-	-	-	16,000.00
210L115A1131	26,797.00	26,797.00	26,797.00	26,797.00	26,797.00	26,797.00	35,852.00	26,797.00	26,797.00	35,852.00	26,797.00	339,674.00
210L115A1311	136.00	136.00	136.00	182.00	136.00	182.00	136.00	136.00	136.00	136.00	136.00	1,724.00
210L115A1321	-	-	-	-	5,164.00	-	-	-	-	-	5,164.00	10,328.00
210L115A1322	-	-	-	-	-	-	-	-	-	-	46,701.00	46,701.00
210L115A1346	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,600.00	4,200.00	4,200.00	4,200.00	50,800.00
210L115A1347	3,923.00	633.00	5,933.00	1,333.00	3,174.00	633.00	633.00	873.00	1,233.00	633.00	8,786.00	28,601.00

GOBIERNO DEL ESTADO DE CAMPECHE
SECRETARÍA DE FINANZAS
DIRECCIÓN DE PRESUPUESTO
PRESUPUESTO DE EGRESOS APROBADO 2020
REPORTE POR, RAMO, UNIDAD, FUENTE DE FINANCIAMIENTO, CAPÍTULO Y CLAVE PRESUPUESTAL

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
210L115A1412	5,745.00	7,078.00	5,645.00	7,078.00	5,745.00	7,078.00	5,645.00	7,078.00	5,645.00	7,078.00	5,645.00	8,867.00	78,327.00
210L115A1413	3,751.00	3,751.00	3,751.00	3,751.00	3,751.00	3,751.00	3,751.00	3,751.00	3,751.00	3,751.00	3,751.00	3,751.00	45,012.00
210L115A1421	-	3,766.00	-	3,766.00	-	3,766.00	-	3,766.00	-	3,766.00	-	3,766.00	22,596.00
130L115A3521	8,077.00	8,077.00	8,077.00	8,077.00	8,077.00	8,077.00	8,077.00	8,077.00	8,077.00	8,077.00	8,077.00	8,077.00	96,924.00
130L115A3981	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
130L115A3982	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,724.00	1,440.00	1,724.00	1,662.00	1,724.00	1,724.00	18,638.00
180L115A3511	476.00	549.00	570.00	476.00	476.00	664.00	476.00	549.00	476.00	549.00	476.00	476.00	6,213.00
180L115A3981	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
180L115A3982	2,198.00	2,198.00	2,198.00	2,198.00	2,198.00	2,198.00	1,914.00	2,198.00	1,914.00	1,976.00	1,914.00	1,914.00	25,018.00
210L115A3982	726.00	653.00	632.00	726.00	726.00	538.00	726.00	653.00	632.00	653.00	726.00	632.00	8,023.00
210L115A3751	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
210L115A3981	930.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00	930.00	11,160.00
210L115A3982	307.00	307.00	307.00	307.00	307.00	307.00	307.00	307.00	401.00	307.00	307.00	401.00	3,872.00
UBSIDIOS Y OTRAS AYU	-	-	-	-	-	5,978.00	-	-	-	-	-	-	5,978.00
130L115A4111	-	-	-	-	-	3,159.00	-	-	-	-	-	-	3,159.00
180L115A4111	-	-	-	-	-	2,819.00	-	-	-	-	-	-	2,819.00
770L115A1131	78,467.00	76,392.00	70,717.00	93,092.00	69,367.00	93,674.00	71,267.00	76,392.00	70,874.00	77,592.00	69,717.00	189,096.00	1,036,647.00
770L115A1321	78,467.00	76,392.00	70,717.00	93,092.00	69,367.00	93,674.00	71,267.00	76,392.00	70,874.00	77,592.00	69,717.00	189,096.00	1,036,647.00
770L115A1346	78,467.00	76,392.00	70,717.00	93,092.00	69,367.00	93,674.00	71,267.00	76,392.00	70,874.00	77,592.00	69,717.00	189,096.00	1,036,647.00
770L115A1412	76,057.00	73,982.00	66,057.00	90,682.00	66,957.00	87,778.00	68,857.00	73,982.00	66,057.00	75,182.00	66,057.00	186,686.00	998,334.00
770L115A1413	12,033.00	12,033.00	12,033.00	12,033.00	12,033.00	12,033.00	12,033.00	12,033.00	12,033.00	12,033.00	12,033.00	12,033.00	144,396.00
770L115A1421	-	-	-	-	-	1,884.00	-	-	-	-	-	1,884.00	3,768.00
120L115A1131	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	21,199.00
120L115A1321	1,040.00	240.00	240.00	1,740.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,100.00
120L115A1346	2,672.00	3,275.00	2,622.00	3,275.00	2,672.00	3,275.00	2,622.00	3,275.00	2,622.00	3,275.00	2,622.00	3,275.00	35,482.00
120L115A1412	1,685.00	1,685.00	1,685.00	1,685.00	1,685.00	1,685.00	1,685.00	1,685.00	1,685.00	1,685.00	1,685.00	1,685.00	20,220.00
120L115A1413	-	1,718.00	-	1,718.00	-	1,718.00	-	1,718.00	-	1,718.00	-	1,718.00	10,308.00
120L115A1421	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	192,852.00
120L115A1131	-	-	-	-	-	3,487.00	-	-	-	-	-	3,487.00	6,974.00
120L115A1321	-	-	-	-	-	-	-	-	-	-	-	25,307.00	25,307.00
120L115A1346	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
120L115A1347	5,364.00	864.00	864.00	8,464.00	864.00	2,440.00	2,254.00	864.00	864.00	1,464.00	864.00	16,764.00	41,944.00
120L115A1412	3,528.00	4,196.00	3,478.00	4,196.00	3,528.00	4,196.00	3,478.00	4,196.00	3,478.00	4,196.00	3,478.00	4,196.00	46,144.00
120L115A1413	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	15,216.00
120L115A1421	-	1,881.00	-	1,881.00	-	1,881.00	-	1,881.00	-	1,881.00	-	1,881.00	11,286.00
1230L115A1131	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	108,660.00
1230L115A1132	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	84,192.00
1230L115A1311	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	1,644.00
1230L115A1321	-	-	-	-	-	3,515.00	-	-	-	-	-	3,515.00	7,030.00
1230L115A1322	-	-	-	-	-	-	-	-	-	-	-	25,512.00	25,512.00
1230L115A1346	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
1230L115A1347	6,464.00	1,964.00	1,964.00	9,564.00	2,664.00	5,298.00	3,364.00	1,964.00	1,964.00	2,564.00	1,964.00	17,864.00	57,602.00
1230L115A1412	3,774.00	4,483.00	3,674.00	4,483.00	3,774.00	4,483.00	3,674.00	4,483.00	3,674.00	4,483.00	3,674.00	4,483.00	49,142.00
1230L115A1413	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	27,000.00
1230L115A1421	500.00	2,146.00	-	2,146.00	-	2,146.00	-	2,146.00	-	2,146.00	-	2,146.00	12,876.00
													14,157.00

GOBIERNO DEL ESTADO DE CAMPECHE
SECRETARÍA DE FINANZAS
DIRECCIÓN DE PRESUPUESTO
PRESUPUESTO DE EGRESOS APROBADO 2020
REPORTE POR RAMO, UNIDAD, FUENTE DE ORIGEN, FUENTE DE FINANCIAMIENTO, CAPÍTULO Y CLAVE PRESUPUESTAL

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
7701115A2111	-	-	1,000.00	-	-	1,000.00	-	-	1,157.00	-	-	-	3,157.00
1201115A2231	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
2301115A2111	-	-	1,250.00	-	-	1,250.00	-	-	1,250.00	-	1,250.00	-	5,000.00
7701115A3981	1,910.00	1,910.00	1,910.00	1,910.00	1,910.00	1,910.00	1,910.00	1,910.00	1,910.00	1,910.00	1,910.00	1,910.00	22,920.00
7701115A3982	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	424.00	5,088.00
1201115A3981	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
1201115A3982	506.00	506.00	506.00	506.00	506.00	506.00	506.00	506.00	506.00	506.00	506.00	506.00	6,072.00
2301115A3981	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	2,004.00
2301115A3982	506.00	506.00	506.00	506.00	506.00	506.00	506.00	506.00	506.00	506.00	506.00	506.00	6,072.00
JBSIDIOS Y OTRAS AYU	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	2,004.00
1201115A4111	-	-	-	-	-	1,236.00	-	-	-	-	-	-	1,236.00
rbttraje Campeche	272,261.00	266,055.00	241,911.00	317,655.00	243,461.00	316,996.00	250,311.00	266,055.00	241,911.00	269,655.00	241,911.00	678,571.00	3,606,753.00
1801115A1131	272,261.00	266,055.00	241,911.00	317,655.00	243,461.00	316,996.00	250,311.00	266,055.00	241,911.00	269,655.00	241,911.00	678,571.00	3,606,753.00
1801115A1321	272,261.00	266,055.00	241,911.00	317,655.00	243,461.00	316,996.00	250,311.00	266,055.00	241,911.00	269,655.00	241,911.00	678,571.00	3,606,753.00
1801115A1346	251,340.00	245,634.00	220,990.00	297,234.00	222,540.00	279,239.00	229,390.00	245,634.00	220,990.00	249,234.00	220,990.00	639,666.00	3,322,881.00
1801115A1421	31,130.00	36,220.00	22,075.00	58,295.00	45,275.00	18,110.00	58,295.00	9,055.00	36,220.00	36,220.00	22,075.00	36,220.00	409,190.00
1801115A1321	-	-	-	-	-	9,894.00	-	-	-	-	-	7,878.00	17,772.00
1801115A1346	400.00	1,600.00	5,000.00	2,000.00	1,200.00	800.00	5,000.00	2,900.00	2,000.00	3,300.00	400.00	14,182.00	14,182.00
1801115A1347	10,642.00	602.00	1,082.00	9,284.00	1,420.00	1,204.00	2,262.00	661.00	901.00	1,622.00	1,444.00	32,941.00	64,065.00
1801115A1412	7,646.00	5,447.00	8,075.00	5,709.00	6,404.00	13,631.00	6,833.00	3,806.00	7,716.00	6,281.00	2,030.00	7,350.00	80,928.00
1801115A1421	-	4,100.00	-	1,552.00	-	1,552.00	-	776.00	-	-	-	4,100.00	12,080.00
2001115A1131	115,258.00	101,113.00	133,368.00	97,148.00	92,058.00	115,258.00	97,148.00	119,223.00	97,148.00	88,093.00	124,313.00	101,113.00	1,281,241.00
2001115A1321	-	-	-	-	-	18,211.00	-	-	-	-	-	16,257.00	34,468.00
2001115A1346	9,500.00	10,400.00	7,800.00	7,500.00	10,400.00	6,600.00	7,000.00	9,500.00	10,400.00	8,300.00	10,300.00	209,813.00	209,813.00
2001115A1347	19,567.00	4,088.00	3,486.00	39,546.00	4,729.00	4,147.00	9,727.00	4,210.00	4,269.00	6,667.00	3,545.00	6,600.00	104,300.00
2001115A1412	19,443.00	28,926.00	20,156.00	23,479.00	19,084.00	18,839.00	16,954.00	28,926.00	17,313.00	29,995.00	21,757.00	50,487.00	154,468.00
2001115A1413	4,172.00	4,172.00	4,172.00	4,172.00	4,172.00	4,172.00	4,172.00	4,172.00	4,172.00	4,172.00	4,172.00	21,576.00	266,448.00
2001115A1421	-	10,705.00	-	15,025.00	-	11,701.00	-	15,801.00	-	15,801.00	-	10,705.00	50,064.00
2101115A1131	18,110.00	27,165.00	9,055.00	9,055.00	27,165.00	31,130.00	9,055.00	36,220.00	31,130.00	40,185.00	18,110.00	27,165.00	283,545.00
2101115A1311	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	552.00
2101115A1321	-	-	-	-	-	3,917.00	-	-	-	-	-	7,887.00	11,804.00
2101115A1346	3,300.00	1,200.00	400.00	3,700.00	1,600.00	5,800.00	1,200.00	800.00	800.00	1,600.00	2,500.00	42,615.00	42,615.00
2101115A1347	6,003.00	1,322.00	1,444.00	8,782.00	1,263.00	2,244.00	2,423.00	1,141.00	842.00	1,323.00	1,023.00	3,700.00	26,600.00
2101115A1412	4,855.00	4,310.00	3,563.00	9,495.00	6,456.00	6,213.00	8,007.00	5,951.00	6,765.00	2,407.00	8,007.00	17,984.00	45,794.00
2101115A1413	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	9,757.00	75,786.00
2101115A1421	-	2,950.00	-	1,178.00	-	4,502.00	-	1,178.00	-	1,954.00	-	2,950.00	15,216.00
1801115A2211	1,500.00	1,000.00	1,500.00	1,000.00	1,500.00	1,000.00	1,500.00	1,000.00	1,500.00	1,000.00	1,500.00	1,000.00	15,000.00
2001115A2741	500.00	-	500.00	-	500.00	500.00	500.00	500.00	500.00	-	500.00	-	3,000.00
2101115A2231	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
1801115A3981	7,101.00	7,101.00	7,101.00	7,101.00	7,101.00	7,101.00	7,101.00	7,101.00	7,101.00	7,101.00	7,101.00	7,101.00	85,212.00
1801115A3982	852.00	1,022.00	852.00	1,136.00	1,590.00	568.00	568.00	568.00	852.00	1,022.00	1,136.00	1,022.00	11,188.00
1801115A3982	620.00	338.00	188.00	564.00	244.00	150.00	282.00	282.00	188.00	282.00	582.00	526.00	4,246.00

GOBIERNO DEL ESTADO DE CAMPECHE
SECRETARÍA DE FINANZAS
DIRECCIÓN DE PRESUPUESTO
PRESUPUESTO DE EGRESOS APROBADO 2020
REPORTE POR RAMO, UNIDAD, FUENTE DE FINANCIAMIENTO, CAPÍTULO Y CLAVE PRESUPUESTAL

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
2001115A3981	3,632.00	3,178.00	3,462.00	3,064.00	3,178.00	4,030.00	4,030.00	4,030.00	3,462.00	3,178.00	2,780.00	3,746.00	41,770.00
2001115A3982	1,051.00	1,051.00	1,483.00	957.00	1,239.00	1,521.00	1,107.00	1,051.00	1,051.00	1,051.00	995.00	995.00	13,552.00
2101115A3981	852.00	1,136.00	1,022.00	1,136.00	568.00	738.00	738.00	738.00	1,022.00	1,136.00	1,420.00	568.00	11,074.00
2101115A3982	94.00	376.00	94.00	244.00	282.00	94.00	376.00	432.00	526.00	432.00	188.00	244.00	3,382.00
JBSIDIOS Y OTRAS AYU	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	29,656.00	12,320.00	12,320.00	12,320.00	12,320.00	12,320.00	30,804.00	183,660.00
1801115A4111	6,160.00	3,080.00	3,080.00	6,160.00	6,160.00	7,880.00	6,160.00	6,160.00	3,080.00	6,160.00	6,160.00	15,402.00	57,162.00
2001115A4111	3,080.00	3,080.00	9,240.00	6,160.00	3,080.00	10,960.00	6,160.00	6,160.00	3,080.00	3,080.00	6,160.00	7,701.00	67,941.00
2101115A4111	3,080.00	6,160.00	6,160.00	6,160.00	3,080.00	10,816.00	6,160.00	6,160.00	6,160.00	3,080.00	6,160.00	7,701.00	58,557.00
185,838.00	185,838.00	179,126.00	159,688.00	195,026.00	160,588.00	202,711.00	161,788.00	179,126.00	159,688.00	180,026.00	159,688.00	399,913.00	2,323,206.00
185,838.00	185,838.00	179,126.00	159,688.00	195,026.00	160,588.00	202,711.00	161,788.00	179,126.00	159,688.00	180,026.00	159,688.00	399,913.00	2,323,206.00
180,093.00	180,093.00	173,381.00	153,943.00	189,281.00	154,843.00	196,966.00	156,043.00	173,381.00	153,943.00	174,281.00	153,943.00	394,168.00	2,254,266.00
93,239.00	93,239.00	93,239.00	93,239.00	93,239.00	93,239.00	93,239.00	93,239.00	93,239.00	93,239.00	93,239.00	93,239.00	93,239.00	1,118,868.00
16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	16,071.00	192,852.00
318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	318.00	3,816.00
901115A131	-	-	-	-	-	18,094.00	-	-	-	-	-	18,094.00	36,188.00
901115A132	-	-	-	-	-	-	-	-	-	-	-	178,843.00	178,843.00
901115A1346	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	115,200.00
901115A1347	14,395.00	4,445.00	4,445.00	20,345.00	5,145.00	9,936.00	6,545.00	4,445.00	4,445.00	5,645.00	4,445.00	28,295.00	112,231.00
901115A1412	21,475.00	26,696.00	21,475.00	26,696.00	21,475.00	26,696.00	21,475.00	26,696.00	21,475.00	26,696.00	21,475.00	26,696.00	288,226.00
901115A1413	8,995.00	8,995.00	8,995.00	8,995.00	8,995.00	8,995.00	8,995.00	8,995.00	8,995.00	8,995.00	8,995.00	8,995.00	107,940.00
901115A1421	16,000.00	14,017.00	14,017.00	14,017.00	-	14,017.00	-	14,017.00	-	14,017.00	-	14,017.00	84,102.00
901115A1611	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	16,000.00
901115A2211	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
901115A2961	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
901115A3981	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	56,940.00
901115A3982	3,568.00	3,568.00	3,568.00	3,568.00	3,568.00	3,568.00	3,568.00	3,568.00	3,568.00	3,568.00	3,568.00	3,568.00	42,816.00
901115A3982	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	14,124.00
46,295.00	46,295.00	48,375.00	43,195.00	63,594.00	43,245.00	55,822.00	43,895.00	48,375.00	43,195.00	48,675.00	43,195.00	110,707.00	638,568.00
46,295.00	46,295.00	48,375.00	43,195.00	63,594.00	43,245.00	55,822.00	43,895.00	48,375.00	43,195.00	48,675.00	43,195.00	110,707.00	638,568.00
46,295.00	46,295.00	48,375.00	43,195.00	63,594.00	43,245.00	55,822.00	43,895.00	48,375.00	43,195.00	48,675.00	43,195.00	110,707.00	638,568.00
43,991.00	43,991.00	46,071.00	40,891.00	61,290.00	40,941.00	53,518.00	41,591.00	46,071.00	40,891.00	46,371.00	40,891.00	108,403.00	610,920.00
30,171.00	30,171.00	30,171.00	30,171.00	30,171.00	30,171.00	30,171.00	30,171.00	30,171.00	30,171.00	30,171.00	30,171.00	30,171.00	362,052.00
46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	552.00
001115A1131	-	-	-	-	-	5,305.00	-	-	-	-	-	5,305.00	10,610.00
001115A1311	-	-	-	-	-	-	-	-	-	-	-	49,077.00	49,077.00
001115A1321	-	-	-	-	-	-	-	-	-	-	-	2,500.00	30,000.00
001115A1322	-	-	-	-	-	-	-	-	-	-	-	8,611.00	37,293.00
001115A1346	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
001115A1347	3,711.00	661.00	661.00	15,880.00	661.00	2,803.00	1,361.00	661.00	661.00	961.00	661.00	8,611.00	37,293.00
001115A1412	5,826.00	7,227.00	5,776.00	7,227.00	5,826.00	7,227.00	5,776.00	7,227.00	5,776.00	7,227.00	5,776.00	7,227.00	78,118.00
001115A1413	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	20,844.00
001115A1421	-	3,729.00	-	3,729.00	-	3,729.00	-	3,729.00	-	3,729.00	-	3,729.00	22,374.00
001115A3611	2,304.00	2,304.00	2,304.00	2,304.00	2,304.00	2,304.00	2,304.00	2,304.00	2,304.00	2,304.00	2,304.00	2,304.00	27,648.00
001115A3981	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
001115A3982	980.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	11,760.00
324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	3,888.00
16,794.00	16,794.00	15,628.00	13,994.00	19,428.00	14,044.00	19,158.00	14,694.00	15,628.00	14,494.00	17,085.00	13,994.00	39,714.00	214,655.00

GOBIERNO DEL ESTADO DE CAMPECHE
SECRETARÍA DE FINANZAS
DIRECCIÓN DE PRESUPUESTO

PRESUPUESTO DE EGRESOS APROBADO 2020
REPORTE POR RAMO, UNIDAD, FUENTE DE FINANCIAMIENTO, CAPÍTULO Y CLAVE PRESUPUESTAL

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
220L115A1131	16,794.00	15,628.00	13,994.00	19,428.00	14,044.00	19,158.00	14,694.00	15,628.00	14,494.00	17,085.00	13,994.00	39,714.00	214,655.00
220L115A1321	16,794.00	15,628.00	13,994.00	19,428.00	14,044.00	19,158.00	14,694.00	15,628.00	14,494.00	17,085.00	13,994.00	39,714.00	214,655.00
220L115A1322	15,416.00	14,750.00	13,116.00	18,550.00	13,166.00	18,280.00	13,816.00	14,750.00	13,116.00	15,050.00	13,116.00	38,836.00	201,962.00
220L115A1346	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	9,055.00	108,660.00
220L115A1347	-	-	-	-	-	1,954.00	-	-	-	-	-	1,954.00	3,908.00
220L115A1412	-	-	-	-	-	-	-	-	-	-	-	14,182.00	14,182.00
220L115A1413	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
220L115A1421	2,671.00	421.00	421.00	4,221.00	421.00	1,997.00	1,121.00	421.00	421.00	721.00	421.00	8,371.00	21,628.00
220L115A2711	2,022.00	2,420.00	1,972.00	2,420.00	2,022.00	2,420.00	1,972.00	2,420.00	1,972.00	2,420.00	1,972.00	2,420.00	26,452.00
220L115A3981	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	1,268.00	15,216.00
220L115A3982	-	1,186.00	-	1,186.00	-	1,186.00	-	1,186.00	-	1,186.00	-	1,186.00	7,116.00
	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,000.00	1,657.00	500.00	500.00	8,157.00
	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,000.00	1,657.00	500.00	500.00	8,157.00
	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	4,536.00
	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	3,408.00
	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,128.00
	3,923,225.00	3,806,121.00	3,535,847.00	4,368,312.00	3,657,143.00	4,186,224.00	3,641,442.00	3,746,925.00	3,471,599.00	3,804,273.00	3,062,737.00	6,908,656.00	48,112,504.00