

	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2111180112123D194000E07000906110L11A1321	-	-	-	-	-	2,408.00	-	-	-	-
	2111180112123D194000E07000906110L11A1322	-	-	-	-	-	-	-	-	-	-
	2111180112123D194000E07000906110L11A1346	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
	2111180112123D194000E07000906110L11A1347	4,390.00	290.00	290.00	7,690.00	290.00	290.00	1,690.00	290.00	290.00	790.00
	2111180112123D194000E07000906110L11A1412	2,411.00	2,829.00	2,361.00	2,829.00	2,411.00	2,829.00	2,361.00	2,829.00	2,361.00	2,829.00
	2111180112123D194000E07000906110L11A1413	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00
	2111180112123D194000E07000906110L11A1421	-	1,234.00	-	1,234.00	-	1,234.00	-	1,234.00	-	1,234.00
	2111180112123D194000E07000906110L11A1131	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00
	2111180112123D200000E07000906110L11A1321	-	-	-	-	-	1,323.00	-	-	-	-
	2111180112123D200000E07000906110L11A1322	-	-	-	-	-	-	-	-	-	-
	2111180112123D200000E07000906110L11A1346	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
	2111180112123D200000E07000906110L11A1347	2,195.00	145.00	145.00	3,845.00	145.00	145.00	845.00	145.00	145.00	395.00
3000 SERVICIOS GENERALES	2111180112123D201000E07000906110L11A1412	1,418.00	1,720.00	1,418.00	1,720.00	1,418.00	1,720.00	1,418.00	1,720.00	1,418.00	1,720.00
	2111180112123D201000E07000906110L11A1421	-	773.00	-	773.00	-	773.00	-	773.00	-	773.00
	2111180112123D201000E07000906110L11A1131	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
	2111180112123D201000E07000906110L11A1321	-	-	-	-	-	1,836.00	-	-	-	-
	2111180112123D201000E07000906110L11A1346	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
	2111180112123D201000E07000906110L11A1347	2,179.00	129.00	129.00	3,829.00	129.00	129.00	829.00	129.00	129.00	379.00
	2111180112123D201000E07000906110L11A1412	1,789.00	2,207.00	1,789.00	2,207.00	1,789.00	2,207.00	1,789.00	2,207.00	1,789.00	2,207.00
	2111180112123D201000E07000906110L11A1421	-	1,065.00	-	1,065.00	-	1,065.00	-	1,065.00	-	1,065.00
	2111180112123A183000E025000906110L11A1341	17,681.00	17,681.00	17,681.00	17,681.00	17,695.00	17,681.00	17,681.00	17,681.00	17,681.00	17,681.00
	2111180112123A183000E025000906110L11A1351	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
	2111180112123A183000E025000906110L11A3981	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00
	2111180112123A183000E025000906110L11A3982	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2111180112123D194000E07000906110L11A3981	5,415.00	5,415.00	5,415.00	5,415.00	5,415.00	5,415.00	5,415.00	5,415.00	5,415.00	5,415.00
	2111180112123D194000E07000906110L11A3982	1,788.00	1,788.00	1,788.00	1,788.00	1,788.00	1,788.00	1,788.00	1,788.00	1,788.00	1,788.00
	2111180112123D194000E07000906110L11A3983	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00
	2111180112123D194000E07000906110L11A3984	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00
	2111180112123D194000E07000906110L11A3985	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00
	2111180112123D194000E07000906110L11A3986	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
	2111180112123D194000E07000906110L11A3987	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00
	2111180112123D194000E07000906110L11A3988	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
	2111180112123D194000E07000906110L11A3989	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
	2111180112123D194000E07000906110L11A3990	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00
	2111180112123D194000E07000906110L11A3991	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00
	2111180112123D194000E07000906110L11A3992	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2111180112123D200000E07000906110L11A3231	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00
	2111180112123D200000E07000906110L11A3234	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
	2111180112123D200000E07000906110L11A3531	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00
	2111180112123D200000E07000906110L11A3981	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00
	2111180112123D200000E07000906110L11A3982	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00
	2111180112123D200000E07000906110L11A3983	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
	2111180112123D200000E07000906110L11A3984	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00
	2111180112123D200000E07000906110L11A3985	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
	2111180112123D200000E07000906110L11A3986	76,600.00	67,921.00	67,921.00	67,921.00	67,921.00	67,921.00	67,921.00	67,921.00	67,921.00	67,921.00
	2111180112123A183000E025000906110L11A4111	-	-	-	-	-	2,102.00	-	-	-	-
	2111180112123A187000E025000906110L11A4111	-	-	-	-	-	1,481.00	-	-	-	-
	2111180112123B189000E025000906110L11A4111	-	-	-	-	-	-	-	-	-	-
2111180112123B19000E025000906110L11A4111	-	-	-	-	-	1,481.00	-	-	-	-	

CONCEPTO		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE
02 Subsecretaría de Trabajo y Previsión Social	211111801121230194000E027000906061011A4111	-	-	-	-	-	1,067.00	-	-	-	-
	21111180112123020000E027000906061011A4111	-	-	-	-	-	1,067.00	-	-	-	-
	211111801121230201000E027000906061011A4111	-	-	-	-	-	1,481.00	-	-	-	-
	1000 SERVICIOS PERSONALES	59,403.00	56,162.00	51,103.00	70,962.00	52,603.00	69,930.00	53,903.00	56,162.00	51,103.00	57,162.00
	211111802121230194000E027000906063011A1321	52,788.00	49,547.00	44,488.00	64,347.00	45,988.00	57,391.00	47,288.00	49,547.00	44,488.00	50,547.00
	1000 SERVICIOS PERSONALES	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
	211111802121230194000E027000906063011A1321	-	-	-	-	-	1,836.00	-	-	-	-
	211111802121230194000E027000906063011A1322	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
	211111802121230194000E027000906063011A1346	2,179.00	129.00	129.00	3,829.00	129.00	129.00	829.00	129.00	129.00	379.00
	211111802121230194000E027000906063011A1347	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00
03 Subsecretaría de Fomento al Empleo y Productividad	211111802121230194000E027000906063011A1412	-	724.00	-	724.00	-	724.00	-	724.00	-	724.00
	211111802121230194000E027000906063011A1421	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
	211111802121230194000E027000906063011A1321	-	-	-	-	-	1,836.00	-	-	-	-
	211111802121230194000E027000906063011A1322	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
	211111802121230194000E027000906063011A1346	2,179.00	129.00	129.00	3,829.00	129.00	129.00	829.00	129.00	129.00	379.00
	211111802121230194000E027000906063011A1412	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00
	211111802121230194000E027000906063011A1421	-	724.00	-	724.00	-	724.00	-	724.00	-	724.00
	21111180212123020000E027000906063011A1321	-	-	-	-	-	1,836.00	-	-	-	-
	21111180212123020000E027000906063011A1322	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
	21111180212123020000E027000906063011A1346	2,179.00	129.00	129.00	3,829.00	129.00	129.00	829.00	129.00	129.00	379.00
3000 SERVICIOS GENERALES	211111802121230201000E027000906063011A1347	1,774.00	2,143.00	1,724.00	2,143.00	1,724.00	2,143.00	1,724.00	2,143.00	1,724.00	2,143.00
	21111180212123020000E027000906063011A1412	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00
	21111180212123020000E027000906063011A1421	-	1,111.00	-	1,111.00	-	1,111.00	-	1,111.00	-	1,111.00
	211111802121230201000E027000906063011A1321	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
	211111802121230201000E027000906063011A1322	-	-	-	-	-	1,836.00	-	-	-	-
	211111802121230201000E027000906063011A1346	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
	211111802121230201000E027000906063011A1347	129.00	129.00	129.00	3,829.00	129.00	129.00	829.00	129.00	129.00	379.00
	211111802121230201000E027000906063011A1412	2,179.00	2,128.00	1,712.00	2,128.00	1,712.00	2,128.00	1,712.00	2,128.00	1,712.00	2,128.00
	211111802121230201000E027000906063011A1413	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00
	211111802121230201000E027000906063011A1421	-	1,101.00	-	1,101.00	-	1,101.00	-	1,101.00	-	1,101.00
	211111802121230201000E027000906063011A1321	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	211111802121230201000E027000906063011A1322	-	-	-	-	-	1,836.00	-	-	-	-
	211111802121230201000E027000906063011A1346	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
	211111802121230201000E027000906063011A1347	129.00	129.00	129.00	3,829.00	129.00	129.00	829.00	129.00	129.00	379.00
	211111802121230201000E027000906063011A1412	2,179.00	2,128.00	1,712.00	2,128.00	1,712.00	2,128.00	1,712.00	2,128.00	1,712.00	2,128.00
	211111802121230201000E027000906063011A1413	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00
	211111802121230201000E027000906063011A1421	-	1,101.00	-	1,101.00	-	1,101.00	-	1,101.00	-	1,101.00
	211111802121230201000E027000906063011A1321	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
	211111802121230201000E027000906063011A1322	-	-	-	-	-	1,836.00	-	-	-	-
	211111802121230201000E027000906063011A1346	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00
	211111802121230201000E027000906063011A1347	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00
	211111802121230201000E027000906063011A1382	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	21111180212123020000E027000906063011A1311	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00
	211111802121230194000E027000906063011A1351	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00
	211111802121230194000E027000906063011A1381	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00
	211111802121230194000E027000906063011A1382	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
	21111180212123020000E027000906063011A1321	2,213.00	2,213.00	2,213.00	2,213.00	2,213.00	2,213.00	2,213.00	2,213.00	2,213.00	2,213.00
	21111180212123020000E027000906063011A1381	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00
	21111180212123020000E027000906063011A1382	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
	21111180212123020000E027000906063011A13981	2,213.00	2,213.00	2,213.00	2,213.00	2,213.00	2,213.00	2,213.00	2,213.00	2,213.00	2,213.00
	21111180212123020000E027000906063011A13982	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00
	21111180212123020000E027000906063011A13981	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
	21111180212123020000E027000906063011A13982	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
03 Subsecretaría de Fomento al Empleo y Productividad	211111802121230194000E027000906063011A4111	-	-	-	-	-	5,924.00	-	-	-	-
	211111802121230194000E027000906063011A4111	-	-	-	-	-	1,481.00	-	-	-	-
	21111180212123020000E027000906063011A4111	-	-	-	-	-	1,481.00	-	-	-	-
	21111180212123020000E027000906063011A4111	-	-	-	-	-	1,481.00	-	-	-	-
	211111802121230201000E027000906063011A4111	-	-	-	-	-	1,481.00	-	-	-	-
	123,939.00	107,391.00	97,089.00	118,491.00	97,189.00	121,076.00	99,189.00	107,391.00	97,089.00	108,141.00	

[illegible]

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE
21111180412123A183000E025000906070L1A1322	-	-	-	-	-	-	-	-	-	-
21111180412123A183000E025000906070L1A1346	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
21111180412123A183000E025000906070L1A1347	600.00	-	-	1,400.00	700.00	-	-	-	-	-
21111180412123A183000E025000906070L1A1412	2,416.00	2,987.00	2,366.00	2,987.00	2,416.00	2,987.00	2,366.00	2,987.00	2,366.00	2,987.00
21111180412123A183000E025000906070L1A1413	2,337.00	2,337.00	2,337.00	2,337.00	2,337.00	2,337.00	2,337.00	2,337.00	2,337.00	2,337.00
21111180412123A183000E025000906070L1A1421	-	1,636.00	-	1,636.00	-	1,636.00	-	1,636.00	-	1,636.00
21111180412123A187000E025000906070L1A1321	11,841.00	11,841.00	11,841.00	11,841.00	11,841.00	11,841.00	11,841.00	11,841.00	11,841.00	11,841.00
21111180412123A187000E025000906070L1A1322	-	-	-	-	-	1,832.00	-	-	-	-
21111180412123A187000E025000906070L1A1346	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
21111180412123A187000E025000906070L1A1347	600.00	-	-	1,400.00	-	-	-	-	-	-
21111180412123A187000E025000906070L1A1412	2,300.00	2,835.00	2,250.00	2,835.00	2,300.00	2,835.00	2,250.00	2,835.00	2,250.00	2,835.00
21111180412123A187000E025000906070L1A1413	1,598.00	1,598.00	1,598.00	1,598.00	1,598.00	1,598.00	1,598.00	1,598.00	1,598.00	1,598.00
21111180412123A187000E025000906070L1A1421	-	1,541.00	-	1,541.00	-	1,541.00	-	1,541.00	-	1,541.00
21111180412123B188000E025000906070L1A1321	36,659.00	36,659.00	36,659.00	36,659.00	36,659.00	36,659.00	36,659.00	36,659.00	36,659.00	36,659.00
21111180412123B188000E025000906070L1A1322	-	-	-	-	-	5,141.00	-	-	-	-
21111180412123B188000E025000906070L1A1344	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
21111180412123B188000E025000906070L1A1346	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
21111180412123B188000E025000906070L1A1347	600.00	-	-	-	-	-	-	-	-	-
21111180412123B188000E025000906070L1A1412	6,105.00	7,837.00	6,055.00	7,837.00	6,105.00	7,837.00	6,055.00	7,837.00	6,055.00	7,837.00
21111180412123B188000E025000906070L1A1413	4,949.00	4,949.00	4,949.00	4,949.00	4,949.00	4,949.00	4,949.00	4,949.00	4,949.00	4,949.00
21111180412123B188000E025000906070L1A1421	-	4,654.00	-	4,654.00	-	4,654.00	-	4,654.00	-	4,654.00
21111180412123B188000E025000906070L1A1441	20,000.00	-	-	-	-	-	-	-	-	-
21111180412123B188000E025000906070L1A14131	10,711.00	10,711.00	10,711.00	10,711.00	10,711.00	10,711.00	10,711.00	10,711.00	10,711.00	10,711.00
21111180412123B188000E025000906070L1A1311	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00
21111180412123B190000E025000906070L1A1321	-	-	-	-	-	2,629.00	-	-	-	-
21111180412123B190000E025000906070L1A1322	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
21111180412123B190000E025000906070L1A1346	710.00	110.00	110.00	3,210.00	810.00	110.00	110.00	110.00	110.00	360.00
21111180412123B190000E025000906070L1A1347	2,292.00	2,825.00	2,242.00	2,825.00	2,292.00	2,825.00	2,242.00	2,825.00	2,242.00	2,825.00
21111180412123B190000E025000906070L1A1412	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00
21111180412123B190000E025000906070L1A1413	-	1,535.00	-	1,535.00	-	1,535.00	-	1,535.00	-	1,535.00
21111180412123B190000E025000906070L1A1421	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00
21111180412123B190000E025000906080E1A1312	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00
21111180412123B190000E025000906080E1A1311	-	-	-	-	-	-	-	-	-	-
21111180412123B194000E027000906080E1A1321	-	-	-	-	-	1,080.00	-	-	-	-
21111180412123B194000E027000906080E1A1322	-	-	-	-	-	-	-	-	-	-
21111180412123B194000E027000906080E1A1346	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
21111180412123B194000E027000906080E1A1347	3,395.00	1,345.00	1,345.00	24,831.00	2,045.00	1,345.00	2,045.00	1,345.00	1,345.00	1,595.00
21111180412123B194000E027000906080E1A1412	1,261.00	1,468.00	1,211.00	1,468.00	1,261.00	1,468.00	1,211.00	1,468.00	1,211.00	1,468.00
21111180412123B194000E027000906080E1A1413	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00
21111180412123B194000E027000906080E1A1421	-	687.00	-	687.00	-	687.00	-	687.00	-	687.00
21111180412123B195000E027000906080E1A1311	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00
21111180412123B195000E027000906080E1A1312	-	-	-	-	-	-	-	-	-	-
21111180412123B195000E027000906080E1A1321	-	-	-	-	-	3,403.00	-	-	-	-
21111180412123B195000E027000906080E1A1346	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
21111180412123B195000E027000906080E1A1347	600.00	-	-	1,400.00	-	-	-	-	-	-
21111180412123B195000E027000906080E1A1412	4,076.00	5,213.00	4,076.00	5,213.00	4,076.00	5,213.00	4,076.00	5,213.00	4,076.00	5,213.00
21111180412123B195000E027000906080E1A1421	-	2,864.00	-	2,864.00	-	2,864.00	-	2,864.00	-	2,864.00
21111180412123B200000E027000906080E1A1311	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
21111180412123B200000E027000906080E1A1322	-	-	-	-	-	1,836.00	-	-	-	-
21111180412123B200000E027000906080E1A1346	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
21111180412123B200000E027000906080E1A1347	2,179.00	129.00	129.00	3,829.00	129.00	129.00	829.00	129.00	129.00	379.00
21111180412123B200000E027000906080E1A1412	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00

CONCEPTO											
ENERO											
21111180512123D194000E02702210619011A1347	2,779.00										
21111180512123D194000E02702210619011A1412	1,355.00										
21111180512123D194000E02702210619011A1421	-										
21111180512123D194000E02702210620011A1131	10,711.00										
21111180512123D194000E02702210620011A1321	-										
21111180512123D194000E02702210620011A1322	-										
21111180512123D194000E02702210620011A1346	1,900.00										
21111180512123D194000E02702210620011A1347	710.00										
21111180512123D194000E02702210620011A1412	1,347.00										
21111180512123D194000E02702210620011A1413	1,446.00										
21111180512123D194000E02702210620011A1421	-										
21111180512123D194000E02702210621011A1131	8,484.00										
21111180512123D194000E02702210621011A1321	-										
21111180512123D194000E02702210621011A1322	-										
21111180512123D194000E02702210621011A1346	400.00										
21111180512123D194000E02702210621011A1347	2,179.00										
21111180512123D194000E02702210621011A1412	1,355.00										
21111180512123D194000E02702210621011A1421	-										
3000 SERVICIOS GENERALES											
21111180512123D194000E02702210618011A1311	6,763.00										
21111180512123D194000E02702210618011A1381	2,414.00										
21111180512123D194000E02702210618011A1382	267.00										
21111180512123D194000E02702210619011A13141	88.00										
21111180512123D194000E02702210619011A1341	61.00										
21111180512123D194000E02702210619011A1381	267.00										
21111180512123D194000E02702210619011A1382	88.00										
21111180512123D194000E02702210620011A13231	2,213.00										
21111180512123D194000E02702210620011A1381	378.00										
21111180512123D194000E02702210620011A1382	125.00										
21111180512123D194000E02702210620011A13981	104.00										
21111180512123D194000E02702210621011A13341	403.00										
21111180512123D194000E02702210621011A13531	267.00										
21111180512123D194000E02702210621011A13981	88.00										
21111180512123D194000E02702210621011A13982	88.00										
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
21111180512123D194000E02702210618011A14111	-										
21111180512123D194000E02702210619011A14111	-										
21111180512123D194000E02702210620011A14111	-										
21111180512123D194000E02702210621011A14111	-										
06 Junta Local de Conciliación y Arbitraje											
1000 SERVICIOS PERSONALES											
21111180612123D194000E02702210618011A11311	182,838.00										
21111180612123D194000E02702210618011A11311	165,438.00										
21111180612123D194000E02702210618011A11321	28,462.00										
21111180612123D194000E02702210618011A11322	-										
21111180612123D194000E02702210618011A11322	-										
21111180612123D194000E02702210618011A1346	1,900.00										
21111180612123D194000E02702210618011A1347	600.00										
21111180612123D194000E02702210618011A1412	4,903.00										
21111180612123D194000E02702210618011A1413	3,842.00										
21111180612123D194000E02702210618011A1421	-										
21111180612123D194000E02702210618011A1421	-										
21111180612123D194000E02702210618011A1421	-										
21111180612123D194000E02702210618011A1421	-										
21111180612123D194000E02702210618011A1421	-										
21111180612123D194000E02702210618011A1421	-										
21111180612123D194000E02702210618011A1421	-										
21111180612123D194000E02702210618011A1421	-										
21111180612123D194000E02702210618011A1421	-										
21111180612123D194000E02702210618011A1421	-										
21111180612123D194000E02702210618011A1421	-										
21111180612123D194000E02702210618011A1421	-										
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21111180612123D194000E02702210618011A1421	-										
21111180612123D194000E02702210618011A1421	-										
21111180612123D194000E02702210618011A1421	-										
21111180612123D194000E02702210618011A1421	-										
21111180612123D194000E											

CONCEPTO											
21111180712123D195000E077000906080L11A1321	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	
21111180712123D195000E077000906080L11A1322	-	-	-	-	-	1,843.00	-	-	-	-	
21111180712123D195000E077000906080L11A1346	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	
21111180712123D195000E077000906080L11A1347	600.00	-	-	1,400.00	-	500.00	-	-	-	-	
21111180712123D195000E077000906080L11A1412	2,421.00	2,994.00	2,371.00	2,994.00	2,421.00	2,994.00	2,371.00	2,994.00	2,371.00	2,994.00	
21111180712123D195000E077000906080L11A1413	1,598.00	1,598.00	1,598.00	1,598.00	1,598.00	1,598.00	1,598.00	1,598.00	1,598.00	1,598.00	
21111180712123D195000E077000906080L11A1421	-	1,640.00	-	1,640.00	-	1,640.00	-	1,640.00	1,598.00	1,640.00	
3000 SERVICIOS GENERALES	6,291.00	6,291.00	6,291.00	6,298.00	6,291.00	6,299.00	6,293.00	6,294.00	6,291.00	6,291.00	
21111180712123D194000E077000906080L11A3531	403.00	403.00	403.00	410.00	403.00	403.00	403.00	403.00	403.00	403.00	
21111180712123D194000E077000906080L11A3981	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	
21111180712123D194000E077000906080L11A3982	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	
21111180712123D195000E077000906080L11A3111	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	
21111180712123D195000E077000906080L11A341	104.00	104.00	104.00	104.00	104.00	104.00	106.00	104.00	104.00	104.00	
21111180712123D195000E077000906080L11A3981	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	
21111180712123D195000E077000906080L11A3982	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	
21111180712123D200000E077000906080L11A3141	61.00	61.00	61.00	61.00	61.00	69.00	61.00	61.00	61.00	61.00	
21111180712123D200000E077000906080L11A3231	2,213.00	2,213.00	2,213.00	2,213.00	2,213.00	2,213.00	2,213.00	2,216.00	2,213.00	2,213.00	
08 Servicio Nacional de Empleo Campeche	1,382,261.00	1,366,122.00	1,365,130.00	1,740,264.00	1,395,804.00	1,461,785.00	1,408,846.00	1,337,154.00	1,276,039.00	1,375,136.00	
1000 SERVICIOS PERSONALES	613,272.00	575,571.00	514,972.00	728,567.00	529,722.00	652,448.00	535,272.00	575,571.00	575,571.00	584,071.00	
21111180812112A009000S014021405850L11A1131	-	-	-	-	-	-	-	-	-	-	
21111180812112A009000S014021405850L11A1321	-	-	-	-	-	8,096.00	-	-	-	-	
21111180812112A009000S014021405850L11A1346	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	
21111180812112A009000S014021405850L11A1347	1,200.00	-	-	-	-	500.00	-	-	-	-	
21111180812112A009000S014021405850L11A1412	9,806.00	12,516.00	9,706.00	12,516.00	9,806.00	12,516.00	9,706.00	12,516.00	7,684.00	12,516.00	
21111180812112A009000S014021405850L11A1413	7,684.00	7,684.00	7,684.00	7,684.00	7,684.00	7,684.00	7,684.00	7,684.00	7,684.00	7,684.00	
21111180812112A009000S014021405850L11A1421	-	7,342.00	-	7,342.00	-	7,342.00	-	7,342.00	-	7,342.00	
21111180812112A009000S014021405850L11A1611	32,000.00	-	-	-	-	-	-	-	-	-	
21111180812112A009000S014021405860L11A1131	29,154.00	29,154.00	29,154.00	29,154.00	29,154.00	29,154.00	29,154.00	29,154.00	29,154.00	29,154.00	
21111180812112A009000S014021405860L11A1311	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	
21111180812112A009000S014021405860L11A1321	-	-	-	-	-	4,405.00	-	-	-	-	
21111180812112A009000S014021405860L11A1322	-	-	-	-	-	-	-	-	-	-	
21111180812112A009000S014021405860L11A1346	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	
21111180812112A009000S014021405860L11A1347	1,200.00	-	-	2,800.00	770.00	-	-	-	-	-	
21111180812112A009000S014021405860L11A1412	5,629.00	7,023.00	5,529.00	7,023.00	5,629.00	7,023.00	5,529.00	7,023.00	5,529.00	7,023.00	
21111180812112A009000S014021405860L11A1413	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	
21111180812112A009000S014021405860L11A1421	-	3,924.00	-	3,924.00	-	3,924.00	-	3,924.00	-	3,924.00	
21111180812112A009000S014021505870L11A1131	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	
21111180812112A009000S014021505870L11A1132	29,252.00	29,252.00	29,252.00	29,252.00	29,252.00	29,252.00	29,252.00	29,252.00	29,252.00	29,252.00	
21111180812112A009000S014021505870L11A1311	381.00	381.00	381.00	381.00	381.00	381.00	381.00	381.00	381.00	381.00	
21111180812112A009000S014021505870L11A1321	-	-	-	-	-	8,209.00	-	-	-	-	
21111180812112A009000S014021505870L11A1322	-	-	-	-	-	-	-	-	-	-	
21111180812112A009000S014021505870L11A1346	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	
21111180812112A009000S014021505870L11A1347	12,132.00	4,132.00	4,132.00	18,932.00	6,232.00	4,132.00	6,932.00	4,132.00	4,132.00	5,132.00	
21111180812112A009000S014021505870L11A1412	7,781.00	9,474.00	7,581.00	9,474.00	7,781.00	9,474.00	7,581.00	9,474.00	7,581.00	9,474.00	
21111180812112A009000S014021505870L11A1413	5,094.00	5,094.00	5,094.00	5,094.00	5,094.00	5,094.00	5,094.00	5,094.00	5,094.00	5,094.00	
21111180812112A009000S014021505870L11A1421	-	5,005.00	-	5,005.00	-	5,005.00	-	5,005.00	-	5,005.00	
21111180812112A009000S014021505880L11A1132	16,968.00	16,968.00	16,968.00	16,968.00	16,968.00	16,968.00	16,968.00	16,968.00	16,968.00	16,968.00	
21111180812112A009000S014021505880L11A1311	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	
21111180812112A009000S014021505880L11A1321	-	-	-	-	-	3,728.00	-	-	-	-	
21111180812112A009000S014021505880L11A1346	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	
21111180812112A009000S014021505880L11A1347	6,758.00	2,658.00	2,658.00	10,058.00	3,358.00	3,158.00	4,058.00	2,658.00	2,658.00	3,158.00	
21111180812112A009000S014021505880L11A1412	3,635.00	4,401.00	3,535.00	4,401.00	3,635.00	4,401.00	3,535.00	4,401.00	3,535.00	4,401.00	
21111180812112A009000S014021505880L11A1413	2,290.00	2,290.00	2,290.00	2,290.00	2,290.00	2,290.00	2,290.00	2,290.00	2,290.00	2,290.00	

	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE
21111180812112A011000S014021405860L11A131	-	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00
21111180812112A011000S014021405860L11A1311	-	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00
21111180812112A011000S014021405860L11A1321	-	-	-	-	-	-	1,522.00	-	-	-	-
21111180812112A011000S014021405860L11A1322	-	-	-	-	-	-	-	-	-	-	-
21111180812112A011000S014021405860L11A1346	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
21111180812112A011000S014021405860L11A1347	2,195.00	145.00	145.00	145.00	3,845.00	845.00	145.00	845.00	145.00	145.00	395.00
21111180812112A011000S014021405860L11A1412	1,843.00	1,843.00	1,495.00	1,843.00	1,545.00	1,495.00	1,843.00	1,495.00	1,843.00	1,495.00	1,843.00
21111180812112A011000S014021405860L11A1413	922.00	922.00	922.00	922.00	922.00	922.00	922.00	922.00	922.00	922.00	922.00
21111180812112A011000S014021405860L11A1421	-	924.00	-	-	-	-	924.00	-	924.00	-	924.00
21111180812112A011000S014021505870L11A1132	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00
21111180812112A011000S014021505870L11A1311	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00
21111180812112A011000S014021505870L11A1321	-	-	-	-	-	-	1,352.00	-	-	-	-
21111180812112A011000S014021505870L11A1322	-	-	-	-	-	-	-	-	-	-	-
21111180812112A011000S014021505870L11A1346	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
21111180812112A011000S014021505870L11A1347	3,395.00	1,345.00	1,345.00	5,045.00	2,045.00	1,345.00	2,045.00	1,345.00	1,345.00	1,345.00	1,595.00
21111180812112A011000S014021505870L11A1412	1,442.00	1,707.00	1,392.00	1,707.00	1,442.00	1,392.00	1,707.00	1,392.00	1,707.00	1,392.00	1,707.00
21111180812112A011000S014021505870L11A1413	811.00	811.00	811.00	811.00	811.00	811.00	811.00	811.00	811.00	811.00	811.00
21111180812112A011000S014021505870L11A1421	-	839.00	-	839.00	-	-	839.00	-	839.00	-	839.00
21111180812112A011000S014021505880L11A1132	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00
21111180812112A011000S014021505880L11A1311	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
21111180812112A011000S014021505880L11A1321	-	-	-	-	-	-	1,333.00	-	-	-	-
21111180812112A011000S014021505880L11A1322	-	-	-	-	-	-	-	-	-	-	-
21111180812112A011000S014021505880L11A1346	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
21111180812112A011000S014021505880L11A1347	3,395.00	1,345.00	1,345.00	5,045.00	2,045.00	1,345.00	2,045.00	1,345.00	1,345.00	1,345.00	1,595.00
21111180812112A011000S014021505880L11A1412	1,446.00	1,712.00	1,396.00	1,712.00	1,446.00	1,396.00	1,712.00	1,396.00	1,712.00	1,396.00	1,712.00

CONCEPTO		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE
21111180812115F060000501402140585011A1311		109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00
21111180812115F060000501402140585011A1321		-	-	-	-	-	1,080.00	-	-	-	-
21111180812115F060000501402140585011A1322		-	-	-	-	-	-	-	-	-	-
21111180812115F060000501402140585011A1346		400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
21111180812115F060000501402140585011A1347		3,395.00	1,345.00	1,345.00	5,045.00	2,045.00	1,345.00	2,045.00	1,457.00	1,203.00	1,595.00
21111180812115F060000501402140585011A1412		1,253.00	1,457.00	1,203.00	1,457.00	1,253.00	1,457.00	1,203.00	1,457.00	1,203.00	1,457.00
21111180812115F060000501402140585011A1413		637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00
21111180812115F060000501402140585011A1421		-	679.00	-	679.00	-	679.00	-	679.00	-	679.00
211111808121238188000501402160592011A1131		8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
211111808121238188000501402160592011A1321		-	-	-	-	-	1,836.00	-	-	-	-
211111808121238188000501402160592011A1322		-	-	-	-	-	-	-	-	-	-
211111808121238188000501402160592011A1346		400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
211111808121238188000501402160592011A1347		2,179.00	129.00	129.00	3,829.00	129.00	129.00	829.00	129.00	129.00	379.00
211111808121238189000501402160591011A1412		1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00
211111808121238189000501402160591011A1421		-	724.00	-	724.00	-	724.00	-	724.00	-	724.00
211111808121238189000501402160591011A1431		8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
211111808121238189000501402160592011A1321		-	-	-	-	-	1,323.00	-	-	-	-
211111808121238189000501402160592011A1322		-	-	-	-	-	-	-	-	-	-
211111808121238189000501402160592011A1346		400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
211111808121238189000501402160592011A1347		2,195.00	145.00	145.00	3,845.00	145.00	145.00	845.00	145.00	145.00	395.00
211111808121238189000501402160592011A1412		1,166.00	1,383.00	1,166.00	1,383.00	1,166.00	1,383.00	1,166.00	1,383.00	1,166.00	1,383.00
211111808121238189000501402160592011A1421		-	562.00	-	562.00	-	562.00	-	562.00	-	562.00
211111808121238189000501402160593011A1421		6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00
211111808121238189000501402160593011A1431		-	-	-	-	-	1,323.00	-	-	-	-
211111808121238189000501402170594011A1321		-	-	-	-	-	-	-	-	-	-
211111808121238189000501402170594011A1322		-	-	-	-	-	-	-	-	-	-
21111180812124009000501402170594011A1346		400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
21111180812124009000501402170594011A1347		2,195.00	145.00	145.00	3,845.00	145.00	145.00	845.00	145.00	145.00	395.00
21111180812124009000501402170594011A1412		1,166.00	1,383.00	1,166.00	1,383.00	1,166.00	1,383.00	1,166.00	1,383.00	1,166.00	1,383.00
21111180812124009000501402170594011A1421		-	562.00	-	562.00	-	562.00	-	562.00	-	562.00
21111180812124010000501402170594011A1131		6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00
21111180812124010000501402170594011A1321		-	-	-	-	-	1,323.00	-	-	-	-
21111180812124010000501402170594011A1322		-	-	-	-	-	-	-	-	-	-
21111180812124010000501402170594011A1346		400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
21111180812124010000501402170594011A1347		2,195.00	145.00	145.00	3,845.00	145.00	145.00	845.00	145.00	145.00	395.00
21111180812124010000501402170594011A1412		1,166.00	1,383.00	1,166.00	1,383.00	1,166.00	1,383.00	1,166.00	1,383.00	1,166.00	1,383.00
21111180812124010000501402170594011A1421		-	562.00	-	562.00	-	562.00	-	562.00	-	562.00
21111180812124010000501402170594011A1131		6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00	6,004.00
21111180812124010000501402170594011A1321		-	-	-	-	-	1,323.00	-	-	-	-
21111180812124010000501402170594011A1322		-	-	-	-	-	-	-	-	-	-
21111180812124010000501402170594011A1346		400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
21111180812124010000501402170594011A1347		2,195.00	145.00	145.00	3,845.00	145.00	145.00	845.00	145.00	145.00	395.00
21111180812124010000501402170594011A1412		1,166.00	1,383.00	1,166.00	1,383.00	1,166.00	1,383.00	1,166.00	1,383.00	1,166.00	1,383.00
21111180812124010000501402170594011A1421		-	562.00	-	562.00	-	562.00	-	562.00	-	562.00
21111180812124010000501402170594011A1131		10,711.00	10,711.00	10,711.00	10,711.00	10,711.00	10,711.00	10,711.00	10,711.00	10,711.00	10,711.00
21111180812124010000501402170594011A1321		-	-	-	-	-	2,606.00	-	-	-	-
21111180812124010000501402170594011A1322		-	-	-	-	-	-	-	-	-	-
21111180812124010000501402170594011A1346		1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
21111180812124010000501402170594011A1347		710.00	110.00	110.00	3,210.00	110.00	110.00	110.00	110.00	110.00	360.00

CONCEPTO		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE
21111180831212A0110005014021705940111A1412	21111180831212A0110005014021705940111A1412	1,166.00	1,383.00	1,166.00	1,383.00	1,166.00	1,383.00	1,166.00	1,383.00	1,166.00	1,383.00
2000 MATERIALES Y SUMINISTROS	2000 MATERIALES Y SUMINISTROS	243,415.00	237,604.00	304,632.00	246,165.00	235,532.00	235,524.00	248,051.00	236,060.00	235,544.00	245,542.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	2,503.00	-	-	2,500.00	-	-	2,500.00	-	-	2,500.00
2111118081212A0090005014021405850111A2211	2111118081212A0090005014021405850111A2211	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
2111118081212A0090005014021405850111A2211	2111118081212A0090005014021405850111A2211	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2111118081212A0090005014021405850111A2461	2111118081212A0090005014021405850111A2461	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
2111118081212A0090005014021405850111A2921	2111118081212A0090005014021405850111A2921	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
2111118081212A0090005014021405850111A2941	2111118081212A0090005014021405850111A2941	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2111118081212A0090005014021405850111A2961	2111118081212A0090005014021405850111A2961	1,765.00	1,765.00	1,765.00	1,766.00	1,765.00	1,765.00	1,766.00	1,766.00	1,766.00	1,766.00
2111118081212A0090005014021405850111A2111	2111118081212A0090005014021405850111A2111	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	9,500.00	7,000.00	7,000.00	9,500.00	7,000.00	7,000.00	9,500.00	7,000.00	7,000.00	9,500.00
2111118081212A0090005014021405850111A2111	2111118081212A0090005014021405850111A2111	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2111	2111118081212A0090005014021405850111A2111	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2111	2111118081212A0090005014021405850111A2111	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	1,765.00	1,765.00	1,765.00	1,766.00	1,765.00	1,765.00	1,766.00	1,766.00	1,766.00	1,766.00
2111118081212A0090005014021405850111A2141	2111118081212A0090005014021405850111A2141	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	2,500.00	-	450.00	2,500.00	450.00	450.00	2,500.00	450.00	-	450.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	1,765.00	1,765.00	1,765.00	1,766.00	1,765.00	1,765.00	1,766.00	1,766.00	1,766.00	1,766.00
2111118081212A0090005014021405850111A2111	2111118081212A0090005014021405850111A2111	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2121	2111118081212A0090005014021405850111A2121	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00
2111118081212A0090005014021405850111A2141	2111118081212A0090005014021405850111A2141	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
2111118081212A0090005014021405850111A2941	2111118081212A0090005014021405850111A2941	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2111118081212A0090005014021405850111A2961	2111118081212A0090005014021405850111A2961	1,765.00	1,765.00	1,765.00	1,766.00	1,765.00	1,765.00	1,766.00	1,766.00	1,766.00	1,766.00
2111118081212A0090005014021405850111A2111	2111118081212A0090005014021405850111A2111	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2141	2111118081212A0090005014021405850111A2141	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021405850111A2161	2111118081212A0090005014021405850111A2161	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00
2111118081212A0090005014021											

[illegible]

CONCEPTO		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE
21111180812112A0090005014021505870L11A3981		1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00	1,181.00
21111180812112A0090005014021505870L11A3982		389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00
21111180812112A0090005014021505880L11A3131		-	7,416.00	-	-	-	-	-	-	-	-
21111180812112A0090005014021505880L11A3351		-	-	-	50,000.00	-	-	50,000.00	-	-	-
21111180812112A0090005014021505880L11A3451		450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
21111180812112A0090005014021505880L11A3551		575.00	572.00	572.00	572.00	572.00	572.00	572.00	572.00	572.00	572.00
21111180812112A0090005014021505880L11A3621		2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00
21111180812112A0090005014021505880L11A3921		1,500.00	1,505.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
21111180812112A0090005014021505880L11A3981		534.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00
21111180812112A0090005014021505880L11A3982		176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00
21111180812112A0090005014021505890L11A3351		-	-	-	50,000.00	-	-	50,000.00	-	-	-
21111180812112A0090005014021505890L11A3451		450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
21111180812112A0090005014021505890L11A3551		575.00	572.00	572.00	572.00	572.00	572.00	572.00	572.00	572.00	572.00
21111180812112A0090005014021505890L11A3821		-	-	-	-	-	-	-	-	-	-
21111180812112A0090005014021505890L11A3981		217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00
21111180812112A0090005014021505890L11A3982		72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00
21111180812112A0090005014021505900L11A3311		-	-	-	100,000.00	-	-	100,000.00	-	-	-
21111180812112A0090005014021505900L11A3411		-	2,500.00	-	2,500.00	-	2,500.00	-	2,500.00	-	2,500.00
21111180812112A0090005014021505900L11A3451		450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
21111180812112A0090005014021505900L11A3551		575.00	572.00	572.00	572.00	572.00	572.00	572.00	572.00	572.00	572.00
21111180812112A0090005014021505900L11A3981		345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00
21111180812112A0090005014021505900L11A3982		114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00
21111180812112A0090005014021705950L11A3591		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
21111180812112A0090005014021705950L11A3981		267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00
21111180812112A0090005014021705950L11A3982		88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
21111180812112A0090005014021705960L11A3612		1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
21111180812112A0090005014021705960L11A3981		267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00
21111180812112A0090005014021705960L11A3982		88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
21111180812112A0090005014021705960L11A3981		378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
21111180812112A0090005014021705960L11A3982		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
211111											

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CONCEPTO		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE
3000 SERVICIOS GENERALES											
2111180912123A183000E02502180598011A3221	23,071.00	23,088.00	23,070.00	23,070.00	23,078.00	23,070.00	23,070.00	23,070.00	23,070.00	23,070.00	23,070.00
2111180912123A183000E02502180598011A3981	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,674.00	16,665.00	16,666.00
2111180912123A183000E02502180598011A3982	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00
2111180912123A183000E02502180598011A3111	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00
2111180912123A183000E02502180598011A3111	804.00	804.00	804.00	804.00	804.00	804.00	804.00	804.00	804.00	804.00	804.00
2111180912123A183000E02502180598011A3141	62.00	61.00	61.00	61.00	62.00	61.00	61.00	61.00	61.00	61.00	61.00
2111180912123A183000E02502180598011A3531	403.00	403.00	403.00	403.00	410.00	403.00	403.00	403.00	403.00	403.00	403.00
2111180912123A183000E02502180598011A3231	1,106.00	1,115.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00
2111180912123A183000E02502180597011A3311	804.00	804.00	804.00	812.00	804.00	804.00	804.00	804.00	804.00	804.00	804.00
2111180912123A183000E02502180597011A3341	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00
2111180912123A183000E02502180597011A3341	1,106.00	1,115.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00
2111180912123A183000E02502180597011A3331	804.00	804.00	804.00	812.00	804.00	804.00	804.00	804.00	804.00	804.00	804.00
21111809121230194000E02700090606011A341	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
2111181012123A183000E0250090606011A3111	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
2111181012123A183000E0250090606011A3141	1,106.00	1,124.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00
2111181012123A183000E0250090606011A3341	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
2111181012123A183000E0250090606011A3331	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00
21111810121230194000E02700090606011A341	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
21111810121230194000E02700090606011A341	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00
21111810121230194000E02700090606011A3341	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
21111810121230194000E02700090606011A3331	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00
21111810121230201000E02700090606011A3311	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00
21111810121230201000E02700090606011A3331	162,994.00	144,817.00	129,694.00	129,694.00	132,694.00	163,855.00	135,294.00	144,817.00	129,694.00	129,694.00	146,817.00
1000 SERVICIOS PERSONALES	227,394.00	209,126.00	194,007.00	281,357.00	196,596.00	239,084.00	199,597.00	279,112.00	144,817.00	193,991.00	211,119.00
1000 SERVICIOS PERSONALES	28,462.00	28,462.00	28,462.00	28,462.00	28,462.00	28,462.00	28,462.00	28,462.00	28,462.00	28,462.00	28,462.00
2111181112123A183000E0250090606011A1321	-	-	-	-	-	-	-	-	-	-	-
2111181112123A183000E0250090606011A1322	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
2111181112123A183000E0250090606011A1346	600.00	-	4,553.00	6,258.00	4,903.00	6,258.00	4,853.00	6,258.00	4,853.00	6,258.00	6,258.00
2111181112123A183000E0250090606011A1347	4,903.00	6,258.00	3,842.00	3,842.00	3,842.00	3,842.00	3,842.00	3,842.00	3,842.00	3,842.00	3,842.00
2111181112123A183000E0250090606011A1412	3,842.00	3,842.00	3,842.00	3,842.00	3,842.00	3,842.00	3,842.00	3,842.00	3,842.00	3,842.00	3,842.00
2111181112123A183000E0250090606011A1413	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1421	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1422	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1423	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1424	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1425	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1426	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1427	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1428	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1429	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1430	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1431	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1432	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1433	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1434	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1435	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1436	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1437	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1438	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1439	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1440	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1441	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1442	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1443	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1444	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1445	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1446	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1447	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1448	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1449	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1450	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1451	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1452	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1453	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1454	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1455	16,000.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
2111181112123A183000E0250090606011A1456	16,000.00	8,484.00	8,484.00								

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE
2111181112123A187000E02500090604011A3231	1,115.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00
2111181112123A187000E02500090604011A3342	208.00	208.00	208.00	208.00	212.00	208.00	208.00	208.00	208.00	208.00
2111181112123A187000E02500090604011A3381	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00
2111181112123A187000E02500090604011A3982	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
2111181112123B188000E02500090604011A3511	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
2111181112123B188000E02500090604011A3511	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00
2111181112123B188000E02500090604011A3982	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
2111181112123B188000E02500090604011A3341	52.00	52.00	52.00	66.00	52.00	52.00	52.00	52.00	52.00	52.00
2111181112123B188000E02500090604011A3981	267.00	201.00	201.00	211.00	201.00	255.00	201.00	201.00	201.00	201.00
2111181112123B189000E02500090604011A3981	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00
2111181112123B189000E02500090604011A3982	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
2111181112123B189000E02500090604011A3311	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00
2111181112123B19000E02500090604011A3981	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00
2111181112123B19000E02500090604011A3982	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00
2111181112123B19000E02700090604011A3341	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00
2111181112123D194000E02700090604011A3511	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
2111181112123D194000E02700090604011A3511	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00
2111181112123D194000E02700090604011A3981	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00
2111181112123D194000E02700090604011A3982	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00
2111181112123D195000E02700090604011A3311	2,414.00	2,426.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00
2111181112123D195000E02700090604011A3311	7,213.00	7,213.00	7,213.00	7,213.00	7,213.00	7,213.00	7,213.00	7,213.00	7,213.00	7,213.00
2111181112123D195000E02700090604011A3342	708.00	208.00	208.00	208.00	208.00	208.00	212.00	208.00	206.00	208.00
2111181112123D195000E02700090604011A3981	257.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00
2111181112123D195000E02700090604011A3982	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
2111181112123D200000E02700090604011A3141	91.00	91.00	108.00	91.00	91.00	91.00	37.00	91.00	93.00	91.

	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE
211111812121230194000E0720220620011A1322		800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
211111812121230194000E0720220620011A1346		5,574.00	1,474.00	1,474.00	8,874.00	2,874.00	1,474.00	2,874.00	1,474.00	1,474.00	1,974.00
211111812121230194000E0720220620011A1347		2,991.00	3,594.00	2,941.00	3,594.00	2,941.00	3,594.00	2,941.00	3,594.00	2,941.00	3,594.00
211111812121230194000E0720220620011A1412		1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00
211111812121230194000E0720220620011A1413		-	1,715.00	-	1,715.00	-	1,715.00	-	1,715.00	-	1,715.00
211111812121230194000E0720220620011A1421		-	1,715.00	-	1,715.00	-	1,715.00	-	1,715.00	-	1,715.00
211111812121230194000E0720220620011A1132		4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00	4,716.00
211111812121230194000E0720220620011A1311		55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
211111812121230194000E0720220620011A1321		-	-	-	-	-	1,069.00	-	-	-	-
211111812121230194000E0720220620011A1322		-	-	-	-	-	-	-	-	-	-
211111812121230194000E0720220620011A1346		400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
211111812121230194000E0720220620011A1347		3,395.00	1,345.00	1,345.00	5,045.00	1,345.00	1,345.00	2,045.00	1,345.00	1,345.00	1,595.00
211111812121230194000E0720220620011A1412		1,281.00	1,495.00	1,281.00	1,495.00	1,281.00	1,495.00	1,231.00	1,495.00	1,231.00	1,495.00
211111812121230194000E0720220620011A1413		637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00
211111812121230194000E0720220620011A1421		-	705.00	-	705.00	-	705.00	-	705.00	-	705.00
3000 SERVICIOS GENERALES		6,871.00	6,867.00	6,867.00	6,881.00	6,871.00	6,867.00	6,868.00	6,867.00	6,867.00	6,867.00
211111812121230194000E0720220620011A1341		61.00	61.00	61.00	68.00	61.00	61.00	62.00	61.00	61.00	61.00
211111812121230194000E0720220620011A1321		2,217.00	2,213.00	2,213.00	2,215.00	2,213.00	2,213.00	2,213.00	2,213.00	2,213.00	2,213.00
211111812121230194000E0720220620011A1381		645.00	645.00	645.00	645.00	645.00	645.00	645.00	645.00	645.00	645.00
211111812121230194000E0720220620011A1382		213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00
211111812121230194000E0720220620011A1341		104.00	104.00	104.00	106.00	104.00	104.00	104.00	104.00	104.00	104.00
211111812121230194000E0720220620011A1381		459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00
211111812121230194000E0720220620011A1382		151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00	151.00
211111812121230194000E0720220620011A1311		2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00	2,414.00
211111812121230194000E0720220620011A1351		403.00	403.00	403.00	406.00	407.00	403.00	403.00	403.00	403.00	403.00
211111812121230194000E0720220620011A1381		153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00
211111812121230194000E0720220620011A1382		51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS		-	-	-	-	-	7,033.00	-	-	-	-
211111812121230194000E0720220620011A14111		-	-	-	-	-	3,601.00	-	-	-	-
211111812121230194000E0720220620011A14111		-	-	-	-	-	2,570.00	-	-	-	-
211111812121230194000E0720220620011A14111		-	-	-	-	-	862.00	-	-	-	-
13 Dirección de Inspección del Trabajo		-	-	-	-	-	-	-	-	-	-
1000 SERVICIOS PERSONALES		198,384.00	182,510.00	163,784.00	216,608.00	167,721.00	216,413.00	169,383.00	182,518.00	163,784.00	184,760.00
211111813121158045000E12402230623011A1131		188,572.00	172,698.00	153,972.00	206,798.00	157,872.00	194,542.00	159,572.00	172,698.00	153,972.00	174,948.00
211111813121158045000E12402230623011A1131		28,462.00	28,462.00	28,462.00	28,462.00	28,462.00	28,462.00	28,462.00	28,462.00	28,462.00	28,462.00
211111813121158045000E12402230623011A1321		-	-	-	-	-	4,048.00	-	-	-	-
211111813121158045000E12402230623011A1347		-	-	-	-	-	-	-	-	-	-
211111813121158045000E12402230623011A1346		1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
211111813121158045000E12402230623011A1347		600.00	6,258.00	4,853.00	6,258.00	4,903.00	4,853.00	6,258.00	4,853.00	6,258.00	4,853.00
211111813121158045000E12402230623011A1412		4,903.00	3,842.00	3,842.00	3,842.00	3,842.00	3,842.00	3,842.00	3,842.00	3,842.00	3,842.00
211111813121158045000E12402230623011A1413		3,842.00	3,671.00	-	3,671.00	-	3,671.00	-	3,671.00	-	3,671.00
211111813121158045000E12402230623011A1421		-	-	-	-	-	-	-	-	-	-
211111813121158045000E12402230623011A1611		16,000.00	-	-	-	-	-	-	-	-	-
211111813121158046000E12402230624011A1131		17,845.00	17,845.00	17,845.00	17,845.00	17,845.00	17,845.00	17,845.00	17,845.00	17,845.00	17,845.00
211111813121158046000E12402230624011A1311		82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00
211111813121158046000E12402230624011A1321		-	-	-	-	-	3,166.00	-	-	-	-
211111813121158046000E12402230624011A1322		-	-	-	-	-	-	-	-	-	-
211111813121158046000E12402230624011A1346		2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
211111813121158046000E12402230624011A1347		2,795.00	145.00	145.00	5,245.00	845.00	145.00	845.00	145.00	145.00	395.00
211111813121158046000E12402230624011A1412		3,587.00	4,377.00	3,537.00	4,377.00	3,587.00	4,377.00	3,537.00	4,377.00	3,537.00	4,377.00
211111813121158046000E12402230624011A1413		1,598.00	1,598.00	1,598.00	1,598.00	1,598.00	1,598.00	1,598.00	1,598.00	1,598.00	1,598.00
211111813121158046000E12402230624011A1421		-	2,202.00	-	2,202.00	-	2,202.00	-	2,202.00	-	2,202.00
211111813121158048000E12402230625011A1131		11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00
211111813121158048000E12402230625011A1311		109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00
211111813121158048000E12402230625011A1321		-	-	-	-	-	-	-	-	-	-
211111813121158048000E12402230625011A1322		-	-	-	-	-	-	-	-	-	-

[illegible]

		CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE
		21111814121230194000E02702210619011A1321	-	-	-	-	-	1,836.00	-	-	-	-
		21111814121230194000E02702210619011A1322	-	-	-	-	-	-	-	-	-	-
		21111814121230194000E02702210619011A1346	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
		21111814121230194000E02702210619011A1347	2,179.00	129.00	129.00	3,829.00	129.00	129.00	829.00	129.00	129.00	379.00
		21111814121230194000E02702210619011A1412	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00
		21111814121230194000E02702210619011A1421	-	724.00	-	724.00	-	724.00	-	724.00	-	724.00
		21111814121230194000E02702210620011A1131	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
		21111814121230194000E02702210620011A1321	-	-	-	-	-	1,836.00	-	-	-	-
		21111814121230194000E02702210620011A1322	-	-	-	-	-	-	-	-	-	-
		21111814121230194000E02702210620011A1346	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
		21111814121230194000E02702210620011A1347	2,179.00	129.00	129.00	3,829.00	129.00	129.00	829.00	129.00	129.00	379.00
		21111814121230194000E02702210620011A1412	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00
		21111814121230194000E02702210620011A1421	-	724.00	-	724.00	-	724.00	-	724.00	-	724.00
		21111814121230194000E02702210621011A1131	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00	8,484.00
		21111814121230194000E02702210621011A1321	-	-	-	-	-	1,836.00	-	-	-	-
		21111814121230194000E02702210621011A1322	-	-	-	-	-	-	-	-	-	-
		21111814121230194000E02702210621011A1346	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
		21111814121230194000E02702210621011A1347	2,179.00	129.00	129.00	3,829.00	129.00	129.00	829.00	129.00	129.00	379.00
		21111814121230194000E02702210621011A1412	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00
		21111814121230194000E02702210621011A1421	-	724.00	-	724.00	-	724.00	-	724.00	-	724.00
		3000 SERVICIOS GENERALES	32,465.00	32,473.00	32,467.00	32,467.00	32,516.00	32,467.00	32,467.00	32,467.00	32,467.00	32,467.00
		21111814121230194000E02702210618011A1311	603.00	603.00	603.00	603.00	609.00	603.00	603.00	603.00	603.00	603.00
		21111814121230194000E02702210618011A1341	60.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	60.00
		21111814121230194000E02702210618011A1321	12,927.00	12,931.00	12,927.00	12,927.00	12,927.00	12,927.00	12,927.00	12,927.00	12,927.00	12,927.00
		21111814121230194000E02702210618011A1341	104.00	106.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00
		21111814121230194000E02702210618011A1381	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00
		21111814121230194000E02702210618011A13981	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
		21111814121230194000E02702210619011A1311	603.00	603.00	603.00	603.00	609.00	603.00	603.00	603.00	603.00	603.00
		21111814121230194000E02702210619011A1321	12,927.00	12,927.00	12,927.00	12,927.00	12,927.00	12,927.00	12,927.00	12,927.00	12,927.00	12,927.00
		21111814121230194000E02702210619011A1381	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00
		21111814121230194000E02702210619011A13981	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
		21111814121230194000E02702210620011A1311	603.00	603.00	603.00	603.00	609.00	603.00	603.00	603.00	603.00	603.00
		21111814121230194000E02702210620011A1321	1,106.00	1,106.00	1,106.00	1,106.00	1,115.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00
		21111814121230194000E02702210620011A1341	403.00	403.00	403.00	403.00	410.00	403.00	403.00	403.00	403.00	405.00
		21111814121230194000E02702210620011A1351	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00
		21111814121230194000E02702210620011A1381	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
		21111814121230194000E02702210620011A13981	603.00	603.00	603.00	603.00	609.00	603.00	603.00	603.00	603.00	603.00
		21111814121230194000E02702210620011A13982	1,106.00	1,106.00	1,106.00	1,106.00	1,115.00	1,106.00	1,106.00	1,106.00	1,106.00	1,106.00
		21111814121230194000E02702210621011A1311	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00
		21111814121230194000E02702210621011A1321	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
		21111814121230194000E02702210621011A1341	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
		21111814121230194000E02702210621011A1347	2,179.00	129.00	129.00	3,829.00	129.00	129.00	829.00	129.00	129.00	379.00
		21111814121230194000E02702210621011A1412	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00	1,355.00	1,637.00
		21111814121230194000E02702210621011A1421	-	724.00	-	724.00	-	724.00	-	724.00	-	724.00
		3000 SERVICIOS GENERALES	6,688.00	6,688.00	6,698.00	6,688.00	6,698.00	6,638.00	6,688.00	6,711.00	6,706.00	6,687.00
		4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	-	-	-	-	-	5,924.00	-	-	-	-
		21111814121230194000E02702210618011A4111	-	-	-	-	-	1,481.00	-	-	-	-
		21111814121230194000E02702210619011A4111	-	-	-	-	-	1,481.00	-	-	-	-
		21111814121230194000E02702210620011A4111	-	-	-	-	-	1,481.00	-	-	-	-
		21111814121230194000E02702210621011A4111	-	-	-	-	-	1,481.00	-	-	-	-
		15 Secretaría Particular	-	-	-	-	-	1,481.00	-	-	-	-
		1000 SERVICIOS PERSONALES	50,305.00	55,277.00	49,715.00	55,277.00	49,715.00	60,279.00	49,705.00	55,300.00	49,723.00	55,276.00
		2111181512123A183000E02500090609011A1131	43,617.00	48,589.00	43,017.00	48,589.00	43,017.00	53,591.00	43,017.00	48,589.00	43,017.00	48,589.00
		2111181512123A183000E02500090609011A1321	35,615.00	35,615.00	-	35,615.00	35,615.00	-	35,615.00	35,615.00	-	35,615.00
		2111181512123A183000E02500090609011A1346	-	-	-	-	-	-	-	-	-	-
		2111181512123A183000E02500090609011A1347	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
		2111181512123A183000E02500090609011A1412	600.00	-	-	-	-	-	-	-	-	-
		2111181512123A183000E02500090609011A1421	5,502.00	7,088.00	5,502.00	7,088.00	5,502.00	7,088.00	5,502.00	7,088.00	5,502.00	7,088.00
		3000 SERVICIOS GENERALES	-	3,986.00	-	3,986.00	-	3,986.00	-	3,986.00	-	3,986.00

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE
2111181712123D194000E027000906220L11A3141	61.00	61.00	61.00	61.00	69.00	61.00	61.00	61.00	61.00	61.00
2111181712123D194000E027000906220L11A3981	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00
2111181712123D194000E027000906220L11A3982	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
2111181712123D195000E027000906220L11A3531	403.00	403.00	403.00	403.00	403.00	403.00	410.00	403.00	403.00	403.00
2111181712123D200000E027000906220L11A3341	104.00	104.00	104.00	104.00	106.00	104.00	104.00	104.00	104.00	104.00
2111181712123D201000E027000906220L11A3231	2,213.00	2,213.00	2,213.00	2,213.00	2,220.00	2,213.00	2,213.00	2,213.00	2,213.00	2,213.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	-	-	-	-	-	1,481.00	-	-	-	-
2111181712123D194000E027000906220L11A4111	-	-	-	-	-	1,481.00	-	-	-	-
Total	3,424,147.00	3,263,388.00	3,102,492.00	3,964,666.00	3,151,717.00	3,618,228.00	3,177,677.00	3,239,394.00	3,013,380.00	3,289,840.00