

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
21111140832321D129000F026000903370L11A3581	-	500.00	-	-	-	-	-	-	-	-	-	-	500.00
21111140832321D129000F026000903370L11A3591	-	200.00	-	-	-	-	-	-	-	-	-	-	200.00
21111140832321D129000F026000903370L11A3611	2,540.00	2,540.00	2,540.00	2,540.00	2,540.00	2,540.00	2,540.00	2,540.00	2,540.00	2,540.00	2,540.00	2,524.00	30,464.00
21111140832321D129000F026000903370L11A3721	-	-	2,000.00	-	-	-	-	-	-	-	-	-	2,000.00
21111140832321D129000F026000903370L11A3751	-	-	20,000.00	-	-	-	-	-	-	-	-	-	20,000.00
21111140832321D129000F026000903370L11A3811	-	7,505.00	1.00	7,505.00	-	7,505.00	-	7,505.00	-	7,505.00	-	7,506.00	45,032.00
21111140832321D129000F026000903370L11A3841	-	7,505.00	-	7,505.00	-	7,505.00	-	7,505.00	-	7,505.00	-	7,506.00	45,031.00
21111140832321D129000F026000903370L11A3981	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	9,180.00
21111140832321D129000F026000903370L11A3982	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	3,036.00
21111140832321D131000F024000903370L11A3981	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	19,008.00
21111140832321D131000F024000903370L11A3982	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	6,264.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	-	-	-	-	-	11,822.00	-	-	-	-	-	-	11,822.00
21111140832321D129000F024000903370L11A4111	-	-	-	-	-	4,927.00	-	-	-	-	-	-	4,927.00
21111140832321D129000F026000903370L11A4111	-	-	-	-	-	4,321.00	-	-	-	-	-	-	4,321.00
21111140832321D131000F024000903370L11A4111	-	-	-	-	-	2,574.00	-	-	-	-	-	-	2,574.00
09 Unidad de Informática y Registro Pesquero	34,647.00	39,953.00	33,997.00	41,353.00	34,047.00	43,872.00	33,997.00	38,287.00	33,997.00	38,287.00	33,997.00	80,148.00	486,582.00
1000 SERVICIOS PERSONALES	33,628.00	37,268.00	32,978.00	38,668.00	33,028.00	41,185.00	32,978.00	37,268.00	32,978.00	37,268.00	32,978.00	79,129.00	469,354.00
21111140932321D129000F024017305180L11A1131	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	283,440.00
21111140932321D129000F024017305180L11A1311	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	1,308.00
21111140932321D129000F024017305180L11A1321	-	-	-	-	-	3,417.00	-	-	-	-	-	-	6,834.00
21111140932321D129000F024017305180L11A1322	-	-	-	-	-	-	-	-	-	-	-	-	38,444.00
21111140932321D129000F024017305180L11A1346	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	22,800.00
21111140932321D129000F024017305180L11A1347	600.00	-	-	1,400.00	-	500.00	-	-	-	-	-	-	2,500.00
21111140932321D129000F024017305180L11A1412	4,210.00	5,346.00	4,160.00	5,346.00	4,210.00	5,346.00	4,160.00	5,346.00	4,160.00	5,346.00	4,160.00	5,346.00	57,136.00
21111140932321D129000F024017305180L11A1413	3,189.00	3,189.00	3,189.00	3,189.00	3,189.00	3,189.00	3,189.00	3,189.00	3,189.00	3,189.00	3,189.00	3,189.00	38,268.00
21111140932321D129000F024017305180L11A1421	-	3,104.00	-	3,104.00	-	3,104.00	-	3,104.00	-	3,104.00	-	3,104.00	18,624.00
2000 MATERIALES Y SUMINISTROS	-	1,666.00	-	1,666.00	-	1,668.00	-	-	-	-	-	-	5,000.00
21111140932321D129000F024017305180L11A2121	-	1,666.00	-	1,666.00	-	1,668.00	-	-	-	-	-	-	5,000.00
3000 SERVICIOS GENERALES	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	12,228.00
21111140932321D129000F024017305180L11A3981	766.00	766.00	766.00	766.00	766.00	766.00	766.00	766.00	766.00	766.00	766.00	766.00	9,192.00
21111140932321D129000F024017305180L11A3982	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	3,036.00
Total	2,017,698.00	5,189,122.00	2,329,784.00	2,570,123.00	25,013,760.00	2,166,524.00	1,879,660.00	3,148,091.00	2,811,227.00	3,040,108.00	1,768,460.00	3,706,162.00	55,640,719.00