



SAIG  
SECRETARÍA DE ADMINISTRACIÓN  
E INNOVACIÓN GUBERNAMENTAL

PODER EJECUTIVO  
DEL ESTADO DE  
**CAMPECHE**

## DISPONIBILIDAD PRESUPUESTAL

| CLAVE PRESUPUESTAL                          | PARTIDA          |
|---------------------------------------------|------------------|
| 21111040618554A647000M078004901480L115A2111 | 12,104.78 ✓      |
| 21111041318554A645000M078000900490L115A2111 | 903.28 ✓         |
| 21111040418554A650000M078004801430L115A2111 | 21,708.01 ✓      |
| 21111041018554A648000M175005001530L115A2111 | 13,010.75 ✓      |
| 21111040718554A651000M078004901460L115A2111 | 3,496.41 ✓       |
| 21111040718554A651000M078004901470L115A2111 | 1,917.87 ✓       |
| 21111041118554A645000M175000901610L115A2111 | 1,387.64 ✓       |
| 21111041218554A654000M175000901600L115A2111 | 1,395.00 ✓       |
| 21111041418456A687000M078000901190L115A2111 | 1,773.63 ✓       |
| 21111040118554A645000M078000901500L115A2111 | 3,763.83 ✓       |
| 21111040218554A652000M078000901510L115A2111 | 1,538.30         |
| <b>TOTAL</b>                                | <b>62,999.50</b> |

| CLAVE PRESUPUESTAL                          | IMPORTE           |
|---------------------------------------------|-------------------|
| 21111040618554A647000M078004901480L115A2141 | 36,860.50         |
| 21111041318554A645000M078000900490L115A2141 | 2,349.77          |
| 21111040918554B661000M175005201580L115A2141 | 5,278.95          |
| 21111040418554A650000M078004801430L115A2141 | 28,100.07         |
| 21111041018554A648000M175005001530L115A2141 | 15,694.32         |
| 21111040718554A651000M078004901460L115A2141 | 12,802.02         |
| 21111040718554A651000M078004901470L115A2141 | 5,337.93          |
| 21111040718554A645000M078004901490L115A2141 | 753.95            |
| 21111041118554A645000M175000901610L115A2141 | 1,736.57          |
| 21111041218554A654000M175000901600L115A2141 | 2,923.47          |
| 21111041418456A687000M078000901190L115A2141 | 2,477.63          |
| 21111040118554A645000M078000901500L115A2141 | 4,383.84          |
| 21111040218554A652000M078000901510L115A2141 | 5,418.54          |
| 21111040518554A646000M078004801440L115A2141 | 12,881.11         |
| <b>TOTAL</b>                                | <b>136,998.67</b> |