



SAIG
SECRETARÍA DE ADMINISTRACIÓN
E INNOVACIÓN GUBERNAMENTAL

PODER EJECUTIVO
DEL ESTADO DE
CAMPECHE

DISPONIBILIDAD PRESUPUESTAL

CLAVE PRESUPUESTAL	PARTIDA
21111040618554A647000M078004901480L115A2111	12,104.78 ✓
21111041318554A645000M078000900490L115A2111	903.28 ✓
21111040418554A650000M078004801430L115A2111	21,708.01 ✓
21111041018554A648000M175005001530L115A2111	13,010.75 ✓
21111040718554A651000M078004901460L115A2111	3,496.41 ✓
21111040718554A651000M078004901470L115A2111	1,917.87 ✓
21111041118554A645000M175000901610L115A2111	1,387.64 ✓
21111041218554A654000M175000901600L115A2111	1,395.00 ✓
21111041418456A687000M078000901190L115A2111	1,773.63 ✓
21111040118554A645000M078000901500L115A2111	3,763.83 ✓
21111040218554A652000M078000901510L115A2111	1,538.30
TOTAL	62,999.50

CLAVE PRESUPUESTAL	IMPORTE
21111040618554A647000M078004901480L115A2141	36,860.50
21111041318554A645000M078000900490L115A2141	2,349.77
21111040918554B661000M175005201580L115A2141	5,278.95
21111040418554A650000M078004801430L115A2141	28,100.07
21111041018554A648000M175005001530L115A2141	15,694.32
21111040718554A651000M078004901460L115A2141	12,802.02
21111040718554A651000M078004901470L115A2141	5,337.93
21111040718554A645000M078004901490L115A2141	753.95
21111041118554A645000M175000901610L115A2141	1,736.57
21111041218554A654000M175000901600L115A2141	2,923.47
21111041418456A687000M078000901190L115A2141	2,477.63
21111040118554A645000M078000901500L115A2141	4,383.84
21111040218554A652000M078000901510L115A2141	5,418.54
21111040518554A646000M078004801440L115A2141	12,881.11
TOTAL	136,998.67